



2024-25

ANNUAL
REPORT



HERBERTPUR
CHRISTIAN
HOSPITAL

Our “Catchment Area” “The community we serve”



Strategically placed border town in Uttarakhand with neighbouring states Himachal Pradesh, Haryana & Uttar Pradesh

HERBERTPUR CHRISTIAN HOSPITAL

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Beginning of HERBERTPUR CHRISTIAN HOSPITAL

The story of Herbertpur Christian Hospital, fondly remembered as “Lehmann Hospital,” begins in 1934 with the arrival of Dr. Geoffrey Lehmann, a young British missionary doctor, and his wife Monica in India. Monica, born in Nainital and raised in Kanpur, accompanied her husband as he began his medical mission at Kachhwa Christian Hospital, near Varanasi. There, Dr. Lehmann gained valuable experience in tropical medicine and mastered the Hindustani language, both of which would prepare them for the pioneering path ahead.

By 1936, with their skills and hearts prepared, the Lehmanns began to seek God’s direction for launching a new medical mission. In a time of prayer and discernment, they studied a railway map and noticed a place called Herbertpur—a small settlement, nearly 40 kilometers away from the nearest railway line. Despite its remote location, the couple felt a strong calling from the Holy Spirit to explore this unfamiliar region.

They journeyed to Herbertpur, situated in the Western Doon Valley, accessible only by a 35-kilometer dirt road from the Indian Military

Academy in Dehradun. At that time, no allopathic doctor served the region; only traditional Veds and Hakims offered medical treatment. Upon visiting, the Lehmanns were convinced that this was where God was leading them to begin a new work.

They began modestly—operating daily clinics from the verandah of a tea planter’s bungalow. During this early phase, Dr. Lehmann identified a strategic plot of land where three tea estates converged. He purchased the land and began constructing what would soon become a beacon of healing and hope: Lehmann Hospital.

Between 1938 and 1946, the hospital’s mission took shape with clarity and conviction. The Lehmanns were committed to serving the poor and marginalized, and to advancing the Kingdom of God in the Doon Valley and surrounding hill regions. Their vision was boldly declared in the words engraved at the hospital’s entrance, from Luke 9:2:

“Preach the Kingdom of God and heal the sick.”

Even during World War II, when Dr. Lehmann was



called to serve in the Indian Army, the hospital continued to grow in reputation. Deeply concerned by the number of patients suffering from eye diseases, Dr. Lehmann later qualified as an Ophthalmologist and established a highly regarded eye care program, including mobile eye camps that reached underserved populations. Alongside these efforts, the hospital became a trusted center for tuberculosis treatment, drawing patients from distant mountain districts like Tehri Garhwal and Uttarkashi.

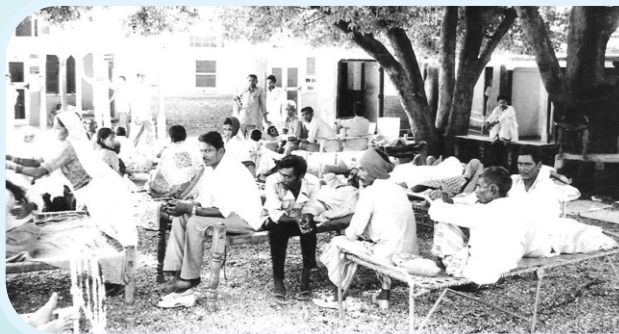
From 1946 to 1973, as the Lehmanns aged, they fervently prayed for others to join and carry forward the work. The hospital continued to expand, serving patients from across Delhi, Chandigarh, and beyond. It gained recognition for its excellence in eye care, tuberculosis management, and maternity services.

For much of this time, Dr. Lehmann served as the sole physician, faithfully leading a now 120-bed hospital.

In 1973, a new and hopeful chapter began. The formation of the Emmanuel Hospital Association (EHA)—a Christian medical organization led and managed by Indian professionals—provided a strong foundation for the hospital's future. On 1st July 1973, with deep joy and trust in God's provision, Dr. Lehmann formally handed over the leadership and management of "Lehmann Hospital" to EHA.

Today, Herbertpur Christian Hospital stands as a living testimony to the vision, faith, and sacrificial service of its founders. It continues to serve thousands with Christ-like compassion, faithful to its original mission to "Preach the Kingdom of God and heal the sick."

Down the memory lane



MANAGING DIRECTOR'S Report

DR. MATHEW SAMUEL



"Year of Breakthroughs and Fulfilment "

Isaiah 43:19

"Behold I am doing a new thing: now it springs forth I will make a pathway through the wilderness . rivers in the dry wasteland."

The Lord is faithful in his promises and he accomplishes his purposes in his time. We have been going through a lean patch at Herbertpur with lack of consultants and medical officers for last two years. For probably the first time we were unable to disburse salaries on time and had to end the year in a deficit unable to meet the projections. The year presented massive challenges before us. The huge pending reimbursement from Ayushman scheme added to the financial woes. Yet in the midst of this God came through for us - the first hurdle was getting the NABH renewal – Undue delay in getting the PUB certificate due to need for Environmental Clearance. The NABH inspection was a difficult one where it appeared we could be denied renewal - God worked in the heart of the inspector because of good work she could see. The final certificate came to us only in December after the renewal of PUC. The environmental clearance mandatory for bed enhancement also was received after much persuance.

The next big miracle was the approval for the college of nursing for which we had given up hope as the last date of June, then October went past. Then INC extended the dates and to everyone's amazement we were granted permission on the final day Nov 30th and expected that admissions would happen only in 2026. But we were asked by state nursing council to enroll candidate till Dec 30th and so in an epochal moment for both HCH and EHA, the first batch of BSC nursing students were admitted in Herbertpur in Dec 2024. The long pending approval of the master plan for HCH got the approval from MDDA in last week of March 2025

The joining of Dr Daniel and Dr Jennifer to Herbertpur in August 2024 filled the lack of critical

specialists. We could resume our General Surgery, Obstetric and Ultrasound services a gap. We are grateful for BBH Bangalore and CMC Vellore for sending consultants in Obstetrics and Anesthesia to help sustain the work here. Dr Alexander, Dr James Zachariah have come at regular intervals to strengthen and encourage us whenever we had a need. We were reminded how the Lord sustained Elijah during famine through most unlikely of sources - a crow & a widow.

We are thankful for the partnership we have had with Government and well-wishers. The prayers, encouragement, counsel and support of many have strengthened us to continue in the purpose for which each of us is planted here. The visit by Su and Paul East was a great encouragement - we were blessed to listen to their life stories and the legacy of Dr Lehman once more. Our gratitude to Dr Saira Paulose - who had been our regional director and executive director for last five years - for her guidance and astute leadership. We remain indebted to Mrs. Margaret and Mr. Thomas Kurian for their service in Herbertpur and EHA over the last three decades - we wish them a fruitful retired life. The diligence and perseverance of our staff and colleagues in management is humbly acknowledged. It has been a joy to have a supportive team who have stood together in most trying times I solicit your prayers as you read about the reports of God's faithfulness, challenges lying ahead and the plans for the coming year. Indeed, we look forward to seeing the Lord provide stream in the desert and pathway through the wilderness.

With gratitude,

Mathew Samuel

MEDICAL SUPERINTENDENT'S Report

DR. SAMUEL BARNABAS SIKHA



“Let us not grow weary in doing good, for at just the right time we will reap a harvest of blessing if we don't give up.”

Galatians 6:9 (NLT)

The year 2024–25 brought both challenges and blessings. By God's sustaining grace, we have continued to serve our community with dedication and hope.

We were blessed by the arrival of Dr. Daniel (General Surgeon) and Dr. Jennifer (Sonologist), who have brought fresh strength to our services. Dr. Daniel's expertise in minimal access surgery has enabled a significant rise in minimally invasive procedures, while Dr. Jennifer's high diagnostic workload has improved patient care and timely diagnoses.

This year, we also experienced the departure of two valued consultants—Dr. Vinod Kumar (Pediatrician) and Dr. Annie Prashanthi (Pathologist)—due to family emergencies. We are deeply grateful for their contributions and continue to keep them and their families in our prayers.

The absence of a permanent gynecologist continues to affect our OBG services. We are especially thankful to Bangalore Baptist Hospital for their consistent support in sending gynecologists during times of need. We also acknowledge CMC Vellore for their timely help in providing anesthesiologists, ensuring that surgeries and critical care continued smoothly.

Our gratitude extends to Dr. Alexander Daniel, Dr. James Zachariah, and Dr. P.D. Koshy for their invaluable help in managing our surgical

workload. We also thank the interns from Believers Church Medical College, whose presence gave a welcome boost to our clinical work.

Key Highlights

• NABH Entry-Level Accreditation Renewal

This year's offline inspection for NABH renewal was a significant achievement. The successful outcome reflects our ongoing commitment to quality care and enables continued service under schemes like Ayushman Bharat. Special thanks to the Quality Committee, Training Team, and all staff involved.

• EHA Medicine CME – September 2024

We hosted a well-attended CME featuring resource persons from CMC Vellore, Believers Church Medical College, and ICMDA. It was a rich time of academic learning and fellowship.

• Tushar Project Relaunch

The Tushar Project has resumed, with regular community medical camps now in place—marking a fresh start in our outreach work to underserved areas.

• PGDFM Contact Program

Our continued partnership with CMC Vellore to host the Postgraduate Diploma in Family Medicine (PGDFM) contact program has enabled doctors to grow in community-focused care.

I would like to extend sincere thanks to all the consultants for their dedicated efforts in ensuring the smooth operation of the hospital, particularly during the recent crisis period. Their commitment and professionalism have been deeply appreciated and have played a vital role in maintaining stability and quality of care. A special word of gratitude goes to our Medical Officers, who continue to be the frontline force of our hospital. Their consistent presence, hard work, and compassionate service form the backbone of patient care at HCH. We deeply appreciate their commitment, especially in challenging and high-demand situations.

We are happy to share that new consultants are joining our team: Dr. Dharma (Respiratory Physician), Dr. Rohi (Pediatrician), and Dr. Jaline (ENT Surgeon). We look forward to this addition, which will strengthen our hospital's functioning and extend better care to people in the surrounding areas.

In closing, I want to thank our nurses, paramedical staff, administrative staff, and all support personnel for their faithfulness and resilience.

I extend heartfelt thanks to Dr. Annie Prashanthy for her role as Deputy Medical Superintendent (Paramedical). Her dedication and tireless service have been a blessing to the hospital, and we are deeply grateful for all she has contributed during her tenure.

A special note of appreciation goes to Dr. Ajit Mathew, our Orthopaedic Surgeon and Deputy Medical Superintendent (Training), whose leadership and steady presence have been invaluable. I am pleased to share that he will soon take over as Medical Superintendent. I am confident that under his guidance, HCH will continue to grow and serve with excellence.

We are also grateful to our network of partner institutions, visiting consultants, and well-wishers around the world. As we move ahead, we do so in faith—trusting the God who has led us thus far to continue to guide and sustain us.

Samuel Barnabas Sikha



ADMINISTRATOR'S Report

MR. THOMAS KURIAN



Administrator's Report 2024–2025

By the grace of God, Herbertpur Christian Hospital (HCH) continues to uphold its mission of holistic care, compassionate service, and community transformation. Reflecting on the past year, we are reminded that with God's help, and the tireless dedication of our staff, partners, and well-wishers, we have overcome many challenges.

Clinical and Infrastructure Milestones

This year witnessed the launch of the Dialysis Unit with three machines—an answer to a long-standing community need. The emergency and trauma services have continued to serve as a lifeline for critical cases in the region, bringing to our attention the need to expand the infrastructure for these services. The completion of the Nurses Hostel and upgradation of public facilities, reflects our continued emphasis on quality infrastructure. NABH entry-level accreditation was successfully achieved, underlining our commitment to clinical excellence and safety. We are now poised to expand further with the construction of the Physical and Medical Rehabilitation Unit (PMR), Administrative Block, and Staff Quarters.

Human Resource

This year saw the departure of several senior consultants. Recruitment remains a challenge, as we seek to build a stable, long-term workforce despite prevailing trends. The HR department was ably managed by Dr. Khushboo Yamina Nand for the past several years, for which I am truly thankful. As she has

moved to taking on the responsibility of Quality, the HR department is now managed by Mrs. Renuka Arthur with the addition of Ms. Deepmita Thorat.

Financial Overview

This has been an unusual year with financial challenges over several months, due to the lack of some clinical services and the delay in reimbursements under the Ayushman Bharat Scheme.

The support of donors and friends, both domestic and international helped meet several needs, for which we are truly grateful. We immensely value these partnerships.

I am grateful to the conscientious finance team in the office.

Central Stores

There has been the felt need to replace the software, to adequately manage the stock. The new software was introduced before the close of the financial year.

Information Technology

The replacement of SA Vikas software was a major decision. It has been replaced with the Software Grapes.

Transport

In spite of the shortage of drivers at various times, this support service continued uninterrupted.

Bio-Medical

The bio-medical team has continued to provide the required services. This was possible with the re-employment of one of the team members

after his superannuation. The Annual Maintenance Contract and Comprehensive Maintenance Contracts are supervised by this department.

Maintenance Department

Most of the Carpentry, Welding, Plumbing, Electrical repairs and maintenance were done in-house.

Registration and front desk

These two teams deal with patients from the time of their arrival at the hospital. The introduction of the new software has eased their work to a great extent.

Billing

The new software helps the Medical team to directly enter the required details, which has eased billing, which takes place 24x7.

Ayushman Bharat Scheme

We acknowledge Mr. Kavi Prasad's services even after his superannuation. He has been replaced by Mr. Ashish Paul. One of the major challenges has been getting the reimbursement for the Inpatient-services provided to those who have the Ayushman card. At the close of the financial year Rs. 79,85,000 is pending and Rs. 75,21,000 has been written off as not recoverable.

Mess and Guest Accommodation

With the start of the BSc Nursing Course, the number of students availing the Mess facility, has increased. There was a need to separate the Staff and Students' Mess, with the cooking done at one place.

The available guest accommodation helps us to conduct regular training programmes.

Ground and Garden

HCH is blessed with a lush green campus, which requires a lot of attention and hard work to keep it safe and clean.

Transition

With a renewed emphasis on staff development and training, the hospital is set to move into the next phase with anticipation. At the close of this financial year, I am glad to hand over my responsibilities to Mr. Shibbu Mathew, my successor. It has been my privilege and joy to serve with EHA in a couple of other Units and continuously at HCH since 2015. I take this opportunity to express my grateful thanks to Dr Mathew Samuel the Managing Director, all the Unit officers, department heads and staff for their cooperation, hard work, commitment and love. My very special thanks to the staff in Administration.

With the dedication of our teams across departments—from clinical and administrative to nursing and support services, and above all, with God's good hand on HCH, and the prayers of God's people, I am confident that HCH will grow and move forward, to continue to meet the needs of the community around. As we look to the future, may the vision remain clear—to be a Christ-centered institution that brings healing, hope, and dignity to every individual who walks through our doors.

To God be the glory—for His faithfulness in every season.

Respectfully,

Thomas Kurian



Glimpse of activities

NURSING SUPERINTENDENT'S Report

MRS. BHARATI MOHAPATRA
ACTING NURSING SUPERINTENDENT



*Scripture Focus: "You will succeed in whatever you choose to do,
and the light will shine on your ways."*

Job 22:28

Introduction

With a heart full of gratitude, I present this year's Nursing Superintendent's Report, acknowledging God's grace that has sustained and empowered us through the challenges of 2024–2025. It has been a year of growth, learning, innovation, and continued commitment to patient care. I am proud of our nursing team, who consistently demonstrate professionalism, compassion, and Christ-centered service in every task they perform.

Highlights of the Year

1. Strengthening of Continuing Education and Professional Development
2. Expansion of Mentorship and Community Outreach Programs
3. Launch of the Diabetic Education and Foot Care Clinic

Commitment to Holistic Patient Care

At Herbertpur Christian Hospital, we believe that nursing is more than a profession — it is a calling. Our nurses are at the forefront of delivering quality, evidence-based care with dignity and compassion. Over the past year, we have continued to uphold our mission of extending the healing ministry of Jesus Christ, ministering to the body, mind, and spirit of every individual who walks through our doors.

We are grateful for a dedicated and skilled nursing staff, modern medical equipment, and the support infrastructure necessary to deliver comprehensive care. Our team remains focused on excellence and continues to adapt to evolving healthcare needs.

Nursing Registration and Credentials

The process for nurse registration with the

Uttarakhand State Nursing Council is actively ongoing. Additionally, the issuance of NUID (Nursing Unique Identification) cards is in progress.

Continuing Nursing Education (CNE)

We emphasize the continuous professional development of our staff. Educational sessions are conducted twice a month for all nursing departments. These sessions include webinars, hands-on workshops, and case-based learning. The sessions have played a significant role in enhancing clinical competency and patient safety.

Recruitment and Retention Strategies

To ensure sustainability in our nursing workforce:

- One DHA staff member is pursuing the GNM course in Tezpur, Assam.
- Two nurses are enrolled in the Post Basic B.Sc. Nursing program at PIMS.
- Our future goal is to encourage interested DHA staff to upgrade to GNM level, with financial support and opportunities for career growth within our hospital.

We continue to support learning through online platforms such as Zoom and other webinars, ensuring that even remotely located staff can enhance their clinical knowledge.

Infection Control and Quality Improvement

We have implemented stringent infection control protocols in alignment with NABH (National Accreditation Board for Hospitals) standards. These include:

- Rigorous hand hygiene
- Proper use of PPE

- Regular sterilization of equipment
- Isolation protocols for infectious patients
- Ongoing staff training

Additionally, one of our staff members attended a 10-day Hospital Infection Control (HICC) training workshop at CMC Vellore, enhancing our infection prevention practices hospital-wide.

Progress Toward NABH Accreditation

Our nursing team has been actively involved in preparing for final NABH accreditation. Revised nursing protocols and standard operating procedures have been implemented across all wards. Staff have been trained thoroughly to meet documentation and care delivery standards in line with NABH expectations.

New Clinical Services and Protocols

Several new services were initiated this year:

- Diabetic Clinic: Now operational every Friday in the OPD, also extended to inpatient education.
- Palliative Care: Includes both home visits and inpatient care for symptom management and basic nursing needs.
- Dialysis Unit: Continues to serve inpatients, outpatients, and referral cases with consistent quality and care.

All nursing units have adopted updated clinical protocols based on the revised NABH manual.

Mentorship and Preceptorship Program

Now in its third year, the mentorship program welcomed three new student nurses. Regular evaluation has shown marked improvement in their confidence, communication, and clinical skills. The dedication of our nurse mentors — who go above and beyond to support students — has made this program a transformative experience for many.

This initiative continues to bridge the gap between education and service, especially for students who initially struggled with professional or behavioral competencies.

Workshops and Conferences Attended

This year, our nursing staff participated in various capacity-building programs:

- Neonatal Survival Training – Conducted at Herbertpur
- EHA Nurse Leaders' Workshop – Duncan Hospital, Raxaul
- Palliative Care Course – Completed by one staff member

Community Outreach and Clinics

Our department continues to collaborate with the Community Health Department, participating in

medical camps in Gujjar settlements and rural communities. Nurses provided clinical care, education, and follow-up in these outreach efforts, strengthening our connection with the underserved.

Vision for the Future

Our long-term vision is to:

- Achieve excellence in patient care, education, and research
- Foster continuous learning and innovation
- Expand nursing services and community engagement
- Attain and maintain top-tier national accreditation
- Promote inclusion, diversity, and team-based leadership

We are committed to building a robust nursing workforce that is equipped to meet future healthcare challenges with resilience and grace.

Acknowledgements

I express my heartfelt thanks to the Hospital Management for their unwavering support, provision of modern infrastructure, and commitment to staff development. Their leadership has been instrumental in enabling the nursing department to grow and innovate, particularly in preparing for NABH accreditation and establishing the dialysis and diabetes care units.

Challenges and the Way Forward

One of the pressing challenges is staff retention, especially among experienced nurses. While our School of Nursing requires a two-year service bond post-graduation, many staff find it difficult to pursue further studies in distant cities like Vellore due to family commitments.

We are actively exploring flexible learning models and local study opportunities to retain and support our talented nurses, allowing them to grow academically while remaining close to home.

Conclusion

I am immensely proud of the nurses at Herbertpur Christian Hospital. Their dedication, compassion, and professionalism reflect our Christian mission of healing. As we look to the future, we trust in God's continued guidance and provision, knowing that He is faithful to complete the good work He has begun in us.

Let us continue to serve with excellence, compassion, and purpose.

Mrs. Bharati Mohapatra

SCHOOL OF NURSING PRINCIPAL'S Report

MR. SHAILENDRA KUMAR GHOSH

*"A Pixie-Dust Experience of God's Blessings,
God's Grace and God's Mercy."*



When the music fades away and the day is done, retiring on a pillow felt like head on a rock since the weight of the world reeled in my little brain and wouldn't let it rest until the goal is reached – Selected.

This is the story of the Nursing Education team of Herbertpur Chrisitan Hospital in the year 2024-25. We have handsome highlights and awesome milestones planted. Our hearts were beating steadily to the rhythms of PQRST in the school of Divine Providence. There were moments we were in pitch dark and suddenly light shone and Grace led us forward. There were moments we thought we are at a dead end, but Mercy paved a path where there were no paths before. Untread roads opened and wisdom called us to higher thinking and resilience at every step. We have extensive experiences of quietness, stillness as a weaned child, long unruffled waiting moments and gracious minutes of strange peace despite the haul and the drag.

Our Power: Living every moment with quality & integrity!

Present Scenario: The School of Nursing rolled into its next phase - the College of Nursing, after the test of patience and the lessons of waiting were learnt. The pages have turned from a legacy lived to a new saga being written.

Our Annual Milestones

May 2024	Graduation of the 8th Batch
Aug. 2024	Smartboard Installation Reboot SON 2024
Sept. 2024	Admissions of the 12th Batch
Oct. 2024	State Nursing Council & University inspections
Nov. 2024	Faculty retreat – LEARN

NOC received for B. Sc Nursing from State Council & HNBU

Dec. 2024

Freshers' Welcome for the Samurai Batch

Jan. 2025

CON Leadership Change

Official Inauguration of the College of Nursing

Farewell Programme for the Falcons

Feb. 2025

Dedication of New Batch - 1st B. Sc Batch & 12th GNM Batch

Mar. 2025

INC Inspection

Our Achievements

- The students participated in the State SNA competition - September 2024
- The students won prizes in the CMAI poster and reel making competition - awarded in the NL conference - November 2024.
- The students participated in the VIAA collaboration projects - Idea-Share and Bridging Gaps with the international students of Netherlands.
- The students had a Quiz- The Brain Storm on Anatomy & Nursing basics.
- Our sports day was conducted, and the students have outstanding performances.
- The SNA has been actively functioning.
- The Annual Student Retreat – Flip Flops 2025 was a time to retreat, stop and relax for the students. The day spent by the waters of the Himalayan Rivers near Gatapathar was a day Heaven felt so close.

Our Proud Moments

Our Alumnus - Miss. Vishaka Singh cleared the UPSC exams and has been posted as a Nursing Officer.

Our Change Goal - Adaptation & resilience

The year came with a lot of ups and downs - new people came, and many people left. The goal of the whole year was to train us with openness to change, adaptability with flexibility, grace to rise to the occasion and bounce back despite the pressure.

People who chose to migrate:

- Miss. Monica Job
- Miss. Kumlijungla
- Miss. Anjali Masih
- Mrs. Leena Bahadur

People who had to leave: Mr. S. Ghosh due to retirement

People who chose to join us:

- Mr. Anup Kumar
- Miss. Drussila Daimari

New Responsibilities:

- Mrs. Meenakshi K. Pillai took over fully as the Principal of College of Nursing
- Mrs. Meena Rana has taken over the responsibility of the B.Sc. programme
- Mrs. Deepa Singh who has been the librarian has been actively involved in executing the responsibility of a secretary in its vacancy.
- Mrs. Naomi MacGregor has joined the team as a student counsellor.

Our Support System: God Almighty, HCH family, our Licensing authorities, Donors – EHA Canada & Mr. Paul East with Mrs. Susanne East, Sponsors, Parents, the Alumni Body & Stakeholders – our sincere thanks to each of you!

Our Belief: Spaces don't suffice when histories get written! So, Expansion is our Destination.

Our Prayer: *"Oh that You would bless me and enlarge my territory! Let your hand be with me and keep me from harm so that I will be free from pain."*

1 Chronicles 4:10.



Graduation 2024

COMMUNITY HEALTH DEPARTMENT PROJECT DIRECTOR'S Report

MR. ROBERT KUMAR



"There is a time for everything, and a season for every activity under the heavens."

Ecclesiastes 3:1

In His perfect wisdom, God has ordained a season for everything—not only in our personal lives but also in the work and mission He entrusts to us. As I write this final report as Project Director of the Community Health and Development Department after 30 years of service, my heart is filled with deep gratitude.

Over these decades, I have witnessed countless programs evolve in response to the changing needs of the community. Through it all, I have seen God's hand guiding and using HCH as a vessel to bring healing, hope, and transformation. It is humbling to reflect on how far we've come and the impact we've made together.

I want to sincerely thank the HCH management for the trust and support they have shown in allowing me to lead this incredible team. I am equally proud of the Community Health team—men and women who, even in the most challenging times, remained united, resilient, and committed. Their positive spirit and unwavering dedication are the true strength behind our success.

HCH continues to manage one of the largest community outreach programs in the Emmanuel Hospital Association (EHA), and this would not be possible without the tireless efforts of the devoted team that has worked alongside me. Today, our work is focused on key areas: disability, mental health, and non-communicable diseases (NCDs)—issues that deeply affect the lives of the most vulnerable in our communities.

For the year 2024–25, the Community Health and Development Department is actively running the following key initiatives:

1. Anugrah Disability Program

Under the Anugrah Disability Program, we manage several projects aimed at empowering persons with disabilities. We are immensely grateful to all our partners who continue to stand with us—providing financial, technical, and prayer support. Your partnership is vital and deeply appreciated.

As this chapter of my leadership comes to a close, I remain hopeful and confident that the seeds we have planted will continue to bear fruit in the years ahead. May God continue to guide and bless the work of the Community Health and Development team.

For many years, the HCH Community Health and Development Department has prioritized Disability and Mental Health as core focus areas. Over time, we have grown significantly in these areas, strengthening our capacity and expanding our outreach. Below are the key projects we are currently engaged in:

Anugrah Disability Program

- 1. Learning Centers** – Daycare centers for children with disabilities providing therapy, special education, life skills training, and home-based services.
- 2. Carpentry Unit** – Designing and producing specialized furniture tailored to the needs of children with disabilities.
- 3. Orthotics and Prosthetics Workshop** – Fabrication and fitting of orthotic and prosthetic devices.
- 4. Community-Based Inclusive Training** – A certified program through the Rehabilitation Council of India, building skills in inclusive

rehabilitation practices.

5. **Assistive Devices & Home Modifications** – Distribution of customized wheelchairs and assistive devices, as well as modifications to homes and toilets to enhance accessibility.
6. **Family Retreats** – Supportive and restorative retreats for families of persons with disabilities.
7. **Research** – Ongoing research to strengthen evidence-based practices in disability care and inclusion

Community Homes

This initiative focuses on reintegrating women with disabilities—many of whom have lived most of their lives in institutions—into the community, promoting dignity, independence, and inclusion.

Nari Niketan

For the past 10 years, we have been managing Nari Niketan, a government-run facility for destitute women with psychosocial and developmental disabilities, offering holistic care and rehabilitation support.

Mental Health Programs

We are currently running two major community-

based mental health projects:

1. **Shifa Mental Health Project** – Providing comprehensive, community-based mental health services in the Saharanpur district of Uttar Pradesh.
2. **Burans Mental Health Project** – Operating in Dehradun's urban slums and the state prison in Suddhowala. Burans also works in the Yamuna Valley, fostering community resilience through capacity-building and action research.

We remain deeply grateful to our partners and supporters who continue to stand with us in this transformative work.

This annual report is dedicated to Susanne Gerber Hofer, whose deep love and unwavering dedication to the poor have been a source of profound inspiration. Her compassion sparked the vision for our disability program, and I thank God for her impactful life and legacy.

Submitted by
Robert Kumar

Gratitude to DR. VINOD AND DR. ANNIE

Dr. Vinod and family formed an integral part of the HCH family, and it was with a heavy heart that we bid farewell to them in March 2024 so that they could take care of Dr Annie's ailing father back home.

Dr. Vinod being an astute clinician was integral in building up the department of Paediatrics. He also took an active role in training of junior doctors and other staff. He was involved with the community as well, speaking at church, leading the doctors' fellowship and cottage fellowships.

Dr. Annie held multiple caps at work as well as in the community. As a pathologist, she restarted histopathology services and strengthened the lab and blood bank services. As a deputy medical superintendent, she handled the paramedical services with grit and professionalism. She chaired multiple committees, the most vital being the social committee. She also led the palliative services with a heart of compassion.

As a family, they witnessed Christ even in the most difficult times. Jeshua and Liza made so many friends on the campus that they felt this to be their home. Their home was open to one and all,



especially to the junior doctors who often flocked there for a hearty meal and a lively chat. As a fellowship, we had the opportunity to walk alongside them in their joys and sorrows.

We take this opportunity to thank them for their time at HCH and for bringing so much life to the campus and to the hospital. Our sincere prayer is that the Lord would continue to keep them close to His will and establish the work of their hands wherever He places them. We continue to pray for healing for Liza as well as for Dr. Annie's father.



HERBERTPUR CHRISTIAN HOSPITAL *Leadership 2024-25*

Unit Officers

1. Dr. Mathew Samuel	-	Managing Director
2. Dr. Samuel Barnabas Sikha	-	Medical Superintendent
3. Mr. Thomas K Kurian	-	Administrator
4. Mr. Robert Kumar	-	Project Director (Community Health)
5. Mr. Shailendra Ghosh	-	Principal (School of Nursing)
6. Mrs. Bharati Mohapatra	-	Acting Nursing Superintendent
7. Dr. Ajit Joseph Mathew	-	Deputy Medical Superintendent (Training)
8. Dr. Annie Mary Prashanthy T	-	Deputy Medical Superintendent (Para-Medical)
9. Mrs. Annie Robert	-	Vice Principal, School of Nursing

Unit Management Committee (UMC)

1. Dr. Mathew Samuel	-	Chairman/Managing Director (Ex-Officio Member)
2. Dr. Samuel Barnabas Sikha	-	Medical Superintendent (Ex-Officio Member)
3. Mr. Thomas K Kurian	-	Administrator (Ex-Officio Member)
4. Mr. Robert Kumar /Ms. Jubin	-	Project Director /Project In-charge (CHD)
5. Mr. Shailendra Ghosh	-	Principal (School of Nursing, Ex-Officio Member)
6. Mrs. Bharati Mohapatra	-	Acting Nursing Superintendent (Ex-Officio Member)
7. Dr. Ajit Joseph Mathew	-	Deputy Medical Superintendent (Training, Ex-Officio Member)
8. Dr. Annie Mary Prashanthy T	-	Deputy Medical Superintendent (Para-Medical, Ex-Officio Member)
9. Mr. Ajay Kumar	-	Staff Representative
10. Mr. Samir Patrick Kumar	-	Staff Representative
11. Mr. Arputh Martin Sam	-	Staff Representative

Herbertpur Christian Hospital Society Society Members/Board Members 2024-25

1. Dr. Saira Paulose	-	Chairman	12. Dr. Paominlien Singson	-	Member
2. Dr. Mathew Samuel	-	Secretary/Treasurer	13. Dr. Ashly John	-	Member
3. Dr. Uttam Mohapatra	-	Co-opted Member	14. Dr. Ashish Abraham	-	Member
4. Dr. Daniel Rajkumar	-	Co-opted Member	15. Mrs. Bharati Mohapatra	-	Member
5. Dr. George Clarence	-	Co-opted Member	16. Dr. Samuel Barnabas Sikha	-	Member
6. Mr. Thomas K Kurian	-	Member	17. Dr. Ajit Joseph Mathew	-	Member
7. Mr. Shailendra Kumar Ghosh	-	Member	18. Dr. Annie Mary Prashanthy T	-	Member
8. Mr. Neeti Raj Nand	-	Member	19. Mrs. Annie Emerentia Robert	-	Member
9. Mrs. Ava Topno	-	Member			
10. Mr. Shankar Ramachandran	-	Member			
11. Dr. Prabhu Joseph	-	Member			



MAJOR HIGHLIGHTS



Lamp Lighting Ceremony 2025 - B.Sc. I Year



CoN Induction Day



Inauguration - Dialysis Unit



Honl. MLA at the Dialysis Unit



Anugrah pantry



Lamp Kindling - Mrs. Susannah East



Guest & Dignitaries



CoN Staff

College of Nursing inauguration day



STAFF OF VARIOUS DEPARTMENTS



Blood Bank Staff



Dialysis Unit Staff



SON Faculty



CHDP Staff



NICU Staff



Mat Block Staff



ICU Staff



Medical Ward Staff



Surgical Ward Staff



OT Team



CSSD Staff



OPD Staff



Audiologist



X-Ray Staff



Laboratory Staff



Pharmacy Staff



ICTC Staff



Unit Officers



Medical Team



Registration MRD Staff



Housekeeping and Laundry Staff



Biomedical And Transport Department Staff



Maintenance Department Staff



Central Stores Staff



Mess and Guest Room Staff



Administration Office Staff



Billing Department Staff



Security Staff



Librarian



Front Desk Staff



Ayushmann Staff

Clinical Services OVERVIEW

THE ACCIDENT AND EMERGENCY DEPARTMENT

It was yet another year of experiencing His goodness in the day-to-day functioning of the emergency department. We were blessed to have a vibrant team of ER staff led by Mr Arun Karthick, ably supported by junior medical officers and consultants. The services of our advanced paramedic Ms Aksah need to be appreciated as she was available for all the critical situations that called for skilled intervention. We wish her all the best as she moves on in the next year after completion of her service commitment.

With the scarcity of medical officers, the ER team took upon itself the tedious task of triaging and informing the consultants, while starting the initial management as per protocol. They excelled in patient assessment, documentation, and carrying out medical orders. The ER team also took active participation in the preparation for NABH inspection, revising the existing protocols, revisiting code blue, and maintaining accurate stocks and inventories. It also included addition of cupboards and spaces for files, and equipment.

We were blessed to have interns from Believers Church Medical College manning the ER during busy days and nights. We also had consultants from CMC Vellore training the staff in ACLS protocols. In a year of frequent changes in staff, work continued unabated, thanks to the dedication and hard work of the team which enabled us to see more than 10,000 patients. The

ambulance services were also effectively coordinated by the ER staff with better documentation, effective communication among the staff, and targeted training of staff.

The challenges remain afresh in the new year as we look forward to the new expanded Emergency Room, and addition of diagnostic services like CT. We also look forward to better crowd management and improved quality of services with increased floor space in the new ER. We need additional advanced paramedics and dedicated nursing personnel. We wish to equip the staff with continued training and sensitization programmes, making sure that each and every patient gets the best treatment possible.

May the Lord enable us to carry forward the good work as we seek to bring glory to His name through our tireless efforts.



Department of PAEDIATRICS

DR. GURINDAPALLI ROHI, CONSULTANT PAEDIATRICIAN

*"Let the little children come to me, and do not hinder them,
for the Kingdom of God belongs to such as these."*

Mark 10:14

This year has been one of growth, service, and meaningful transitions for the Department of Paediatrics. By God's grace and the dedication of our team, we continued to provide compassionate, high-quality care to children, including critically ill neonates from distant areas.

Our NICU and paediatric ward remained active, with Bubble CPAP improving neonatal respiratory care and outcomes. The support of OBG consultants from Bangalore Baptist Hospital led to increased deliveries and neonatal admissions, further strengthening our perinatal services.

Academically, an article by Dr. Vinod Kumar on primary varicella encephalitis without rash, earlier published from HCH, was selected for inclusion in a textbook on interesting cases in paediatric infectious diseases. On World Disability Day, our visit to Grace Care Centre, Saharanpur, and interaction with a paediatrician from Saharanpur Medical College paved the way for future collaboration to support children in the Anugrah program.

We are especially grateful to Dr. Vinod Kumar, whose tireless care and leadership have been instrumental in building the department. At the National Conference of Pediatric Infectious Diseases in Aurangabad, he presented his post-doctoral thesis on adverse drug reactions to ATT in children,



winning 1st prize for best presentation. After five years of service, Dr. Vinod took leave due to a family emergency. We thank him deeply for his significant contributions.

We are also pleased to welcome Dr. Rohi as our new paediatrician and look forward to continuing our mission of healing children with excellence and compassion.

In the coming year, we hope to resume school health camps and pray for new opportunities to serve the community in transformative ways. Despite our limitations, God continues to show His amazing grace, and we trust He will use us for the building of His kingdom.

Department of DENTISTRY

DR. ANU MATHEW, DR. GOLLAMANDALA TARUN KUMAR, DR. SHERIN

We want to thank God for His faithfulness & goodness in helping us to work in the dental department. We could cater to the dental needs of over 2000 patients this year (April '24 to March '25). Our focus is to restore the function of the whole oral cavity rather than just the tooth having the chief complaint. Many a times patients understand that and are willing to get treatment done.

Many patients come, as far as from 150kms away, as they reside in hills and remote villages & people have a



trust in our work. We could do difficult extractions, root canal treatments, complete dentures apart from other routine dental work. After many years we could manage a patient with mandibular fracture. Dr. Mathew (Ortho) could do open reduction of mandibular fracture using plates.

Dr. Eleena resigned from her work last May after having worked here for 2yrs. Dr. Tarun joined us last

October. His expertise is utilized in the casualty, managing software system of the hospital & even to teach nursing students. Dr. Sherin has joined the department this year to work on a part-time basis. We have 2 dental assistants-Renu & Shakuntala. We are grateful to God for each staff & all the resources He has provided in our department.

Department of OPTHALMOLOGY

DR. FEMI K SAM, OPHTHALMOLOGIST

We praise the Lord for sustaining us through the year 2024-25. We have been able to continue to provide our service to the local population as in the previous years through our outpatient department, outreach camps, surgeries.

Gratitude

We are thankful to the Community Health Department staff who are the wings to all our outreach efforts, finding needy areas, organizing venues, following up with the local community especially Mr. Ranjeet who organizes our monthly outreach programmes.

The Burans team has been partnering with us this year as well. Their outreach camps have been painstakingly organized and well utilized by the communities they serve. We are very grateful to Mr. Atul, Mr. Yakoob Masih and deeply admire your entire team.

Last and most important, our gratitude to the Aloka Vision, the CSR programme of Carl Ziess for their continuous support, manufacture and supply of spectacles at an affordable rate, opportunity to train the interns. Having the Aloka interns with us made our work easy and our days lighter. Special mention to the optometrist at their end, Mr. Albert A.O. for going the extra mile with each project we have ventured on especially for your brain child, the Aloka Vision Centre.

Future plans

Many are the plans in a person's heart, but it is the Lord's purpose that prevails.

Prov 19:21

We wait patiently for the Lord to fulfil His plans in and through us.

Aria transformation story

This year, collaborating with the Chief Education Officer of Dehradun district, HCH Eye Department has been systematically



visiting government schools in Vikas Nagar block to screen children for low vision.

Little Aira, with droopy eyelids, was one of the children we met at one such school. We referred her to our hospital to see why her vision was low. During our examinations, she was quiet, withdrawn, and never smiled.

Her vision didn't improve with refraction. When we decided to prescribe a trial of glasses—for whatever it was worth—we weren't ready for such a beautiful change.

Her pair of free spectacles arrived, thanks to our partner, Aloka Vision. Her eyelids lifted. She started observing her fingers and nails with curiosity. A slow, sure smile lit up her face. And our hearts.

Sharing her story because sometimes, smiles can measure that tiny change in quality of vision better than a Snellen's chart.

Sharing her before-and-after moments because sometimes, the smallest details bring the biggest joys.



Department of ANESTHESIA

DR. ANU THOMAS, ANESTHETIST

*"The Lord is good, A stronghold in the day of trouble;
And He knows those who trust in Him."*

Nahum 1:7 NKJV

We are thankful to the Lord for His continued protection upon us as we saw yet another year go past us. It was a joy to work alongside a dedicated and hardworking team to give quality care to every patient who was wheeled in through the doors of the theatre. Though the numbers were less compared to the last year, the Lord gave us enough work to sustain us throughout the year.

Apart from the regular surgical load from General Surgery, Orthopaedics and OBG, we could organise special camps for advanced laparoscopic surgeries and upper GI endoscopies, thanks to Dr James Zachariah and Dr Santosh. We were also blessed to have consultants from CMC Vellore and Bangalore Baptist Hospital helping out in the department when Dr Anu was on leave.

With NABH came various changes in documentation and procedural protocols. We could revamp the anaesthesia sheet, including PAC, intra op and post op monitoring in a single sheet. Onus was placed on the pre operative modified WHO checklist and on pre operative time out. Pre anaesthesia checkups continued both in the theatre and in the wards in a more systematic manner. Changes were also brought in the manner of posting cases with the shift to the new hospital management software.



The introduction of ETO for sterilisation was a big blessing for the OT as many instruments and disposables could be sterilised and reused, effectively bringing down the consumable costs. We are ever grateful for the support we have always received from the Central Sterile Supplies Department.

With the addition of ENT services, and an anticipated increase in the OG load, we look forward to a busy year ahead. Increased focus on staff training and equipping, streamlining of documentation, and better utilisation of resources would be the highlights for the next year. We seek His grace to enable us towards this.

Department of OBGYN

We thank the Lord for sustaining the department the whole of last year despite the unavailability of a full time consultant. We are ever grateful to Bangalore Baptist Hospital, Bangalore for sending their consultants in turns that enabled us to continue the services. We are also thankful to Dr Deiva Satish for his services in the department. The leadership and

guidance of Dr. Samuel Barnabas and Dr. Annie Mary Prasanthy in the daily functioning of the department is deeply appreciated. Looking forward, we pray that we will get a full time consultant and in the coming year, we will be able to function the department to its full capacity.

Department of ORTHOPEDICS

**DR. MATHEW SAMUEL, DR. AJIT MATHEW,
DR. JONATHAN MOSES**

It was yet another fruitful year at the department of Orthopaedics with a mix of trauma, joint replacements, arthroscopies, and deformity corrections. Dr. Jonathan was able to help out in Duncan Hospital, Raxaul while Dr. Ajit could go to CMC Vellore under the Dr. Sunil Aggarwal Memorial (SAM) grant for mission hospitals to get exposure in arthroplasty and arthroscopy. Dr. Mathew continued to give leadership to the department in the theatre, wards, and OPD.

We were able to do complex trauma cases including acetabular fractures, femoral head fractures, and intra articular compound fractures at the distal femur, distal humerus and tibia. We praise God for the good results attained through all the difficult surgeries. There were cases that took a long time for recovery, especially the ones with infected non unions managed with Illizarov ring fixator and bone transport. We are grateful for the faith the patients have on us, and for the privilege that we have to journey alongside the patients in their path to recovery. This was manifested by patients travelling from far and wide for surgeries, having consulted even tertiary referring centers before coming to us. This included failed fixations, infected implants, and secondary complications.

We could continue our services in hip and knee replacements, arthroscopic ACL reconstructions, paediatric trauma and deformity corrections, hand trauma, and tumor resection and reconstructive surgeries. OPD continued to be busy but managed with good support from our OPD assistant, Mr. Samuel George. ER calls were equally busy with Dr. Jonathan managing most of the cases. The



physiotherapy team comprising Mr. Paramjit Singh and Mr. Anup provided valuable support both for outpatients and inpatients, especially for the post operative cases.

With the Ayushman Bharat payments stalled for more than a year, it was a challenge to continue cashless treatment to the patients. Nevertheless, the scheme was a boon to those from the marginalized sections of the society who struggled with out of the pocket expenses in unexpected trauma like road traffic accidents and falls from height. We were also able to provide substantial charity to many deserving patients.

Looking forward, we would like to keep the momentum going, focusing on quality care and faster recovery of the operated cases. With the plans for a new trauma center and CT scan, we look forward to being a center of choice for trauma as well as for arthroplasties and arthroscopies in the coming year. Towards that end, we can confidently agree with Paul in that **'our competence comes from God'** (2 Cor 3:5).

PATIENT STORY

Mr. C from Nepal presented with advanced arthritis of both knees with severe deformity and pain. He could not walk for the last 2 years and was bed ridden for 6 months. A bilateral total knee replacement done at Herbertpur at a very reduced cost allowed him to walk comfortably and go for work again. The same surgery anywhere else would have cost him more than double the bill. He had travelled for more than 2 days by train and by road to reach Herbertpur from his hometown in Nepal. His financial situation did not allow him to seek treatment earlier and he was using a walker even to go to the washroom. Today he is independent and is grateful for the surgery done at Herbertpur and for the care provided.



PATIENT STORY

Mr. B belongs to a nomadic community living in the jungles. He was injured in the forest and had to be carried on a bed through difficult terrain for several kilometers before he could get a vehicle to reach the hospital. It was an open fracture that required staged procedures. He was initially put on an external fixator and had to wait for at least a month for the wound to settle for the definitive procedure. Because he did not have the means to go home and come back again, he requested to stay. The admission was through Ayushman Bharat scheme and he stayed for a month in the ward, where food was also provided. Finally, he underwent intra medullary nailing of the tibia and went home walking.



Department of **PHYSIOTHERAPY**

MR. PARAMJIT SINGH, PHYSIOTHERAPIST

It's our privilege to reflect on the past year, thanking God for His faithfulness. The Physiotherapy Department has made significant strides in enhancing quality care and patient rehabilitation.

Achievements:

1. **Quality Care:** We've prioritized exceptional patient care.
2. **Comprehensive Care:** Our inpatient physiotherapy services span various wards, including:
 - Maternity
 - ICU
 - Surgical Ward
 - Medicine Ward
 - Private Ward
3. **Diverse Therapy Services:** We've treated a range of conditions, including:
 - Orthopedic rehabilitation
 - Post-operative care (surgical and orthopedic)
 - Neurological rehabilitation
 - Pre- and postnatal care
 - Chest physiotherapy
 - Pain management
 - Pediatric rehabilitation

Impact:

We've witnessed notable healing and improvement in patients' lives. Our team remains committed to holistic care, addressing physical, emotional, and spiritual needs.



Team Update:

Our department has undergone a transition. We bid farewell to our female physiotherapist, Miss Sharone Varghese, who completed her tenure. Currently, our team consists of:

- **Mr. Paramjit Singh:** Physiotherapist
- **Mr. Anup Joseph:** Male attendant
- **Miss Sunaina:** Female attendant

Gratitude:

We express heartfelt gratitude to God for guidance and provision throughout the year. We're thankful for the opportunity to serve and make a difference.

Looking Ahead:

We're excited to continue serving our community, expanding services, and striving for excellence in physiotherapy care.

Department of SURGERY

DR. DANIEL RAJKUMAR, CONSULTANT GENERAL SURGEON

The Department of Surgery has been one of the pillars of the clinical services of Herbertpur Christian Hospital since its inception. The Department started the year with unprecedented challenges of not having a fulltime surgeon from July 2023 and withdrawal of Ayushman scheme for direct admissions for elective surgeries for almost the entire financial year. We would like to express our utmost gratitude for the services of Dr Uttam Mohapatra who was able to give time to cover the hospital till July 2024, in spite of family needs at home.

Dr. Daniel Rajkumar was transferred as the fulltime Surgeon at Herbertpur, in June 2024, along with initially covering Landour Community Hospital, once a week. We thank the management of Landour Community Hospital for facilitating this. Dr Daniel had previously worked 8 years as a Consultant in HCH.

The focus of the year has been three-fold – continuity of clinical services, training and upgradation.

- **Clinical Services:** The effort has been to re-start regular surgical services both for IP and outpatient consultations and also engaging with the local community in an environment of increasing competition. The hospital being poor focused, with Ayushman not being available for almost the entire financial year, made the Department come up with innovative pricing of surgical services to enable the needy to be able to get the necessary surgical care. We also want to thank Dr P.D. Koshy, Dr James Zachariah and Dr Alexander Daniel, all very senior surgeons who have given their valuable time and effort to cover the department during periods of leave absence.
- **Upgradation:** In today's evolving scenario toward medical advancement especially in tier 2 and 3 towns even in Uttarakhand, the Department has under taken steps to start advanced laparoscopic procedures. We thank the friends of Herbertpur from Switzerland in



supporting this initiative. Dr James Zachariah, Advanced Laparoscopic Surgeon from Dubai and Dr Alexander Daniel from Bangalore Baptist Hospital have helped in this regard with level II Minimal Access Surgeries. The challenge continues to be the cost of disposables and also specialized meshes and translating the benefits of Minimal Access to the poor in terms of early return to work. The Department is completely equipped to handle major surgeries with complete sets of equipment including a Harmonic Scalpel.

Training: it has been an endeavor to continue teaching the Medical Officers regarding surgical management of patients. We look forward in the coming year to have Medical Officers or Junior Surgeons keen to pursue Surgical Specialties including Minimal Access Surgery.



Department of **ULTRASONOGRAPHY**

DR. JENNIFER RAJKUMAR, SONOLOGIST

The Department of Ultrasonology was able to resume Ante natal Ultrasounds in addition to the General scans after a gap of a few years. This has enabled the Obstetric Department to take up emergencies like ruptured ectopic pregnancy immediately saving vital time. Dr Jennifer re-joined the Department after a transfer from Landour Community Hospital. We express our sincere gratitude to Dr Uttam Mohapatra for covering General Scans, in the absence of a fulltime person, along with his other responsibilities.

The Department continues to play a crucial role in early diagnosis and is seeing an increasing number of walk-in patients. Of the many cases, there are two compelling examples of successful early detection and timely intervention.

Sharmila, a 27-year-old, from Pauri Garhwal and the daughter of one of our staff, walked in one September morning, with nothing more than a niggling ache in the left lumbar region, which could have easily been passed off as a muscle pain asking for a scan, during which a Renal malignancy and a tumor thrombus which was seen invading into her Inferior Vena Cava was detected. She was able to miraculously get operated early enough by one of the best Uro-surgeons in PGI and is now disease free.

Another 32-year-old lady presented with abdomen pain, was admitted as Acute Cholecystitis. The scan picked up a small gallbladder mass which was



vascular, on further evaluation with CT, the mass was found to be malignant. She was operated early with a radical cholecystectomy and is now disease free, emphasizing the early and accurate diagnosis for one of the most aggressive cancers.

The Department has the privilege of having patient interactions especially women, who are able to share their problems in a safe environment as they get their scans done and has had numerous opportunities to encourage women in their struggles, who otherwise are unable to express themselves easily.

We anticipate expanding our scanning capabilities with the inclusion of Small Parts Scans and Doppler Scans. We continue to navigate challenges presented by the PC-PNDT authorities, and have ensured that all statutory compliances are strictly adhered to.

Department of **MEDICINE**

DR. ALLAN SAMUEL (GENERAL MEDICINE), DR. GUNJE DHARMA (CHEST MEDICINE)

Statistics

OPD – 22837

IP – 741

Dr. Allan Samuel gave effective leadership to the department despite busy days in the OPD, ER, wards, and ICU. Many critical patients were taken care of in the ICU. The Ayushman Bharat scheme enabled many poor patients to get cashless treatment. With the expected joining of Dr. Dharma next year, new services are planned for addition, including pulmonary function test, bronchoscopy, and advanced critical care for tuberculosis and other respiratory illnesses.



Department of **PHYSICAL MEDICINE AND REHABILITATION**

DR. SAMUEL BARNABAS SIKHA, PHYSIATRIST

“But he said to me, ‘My grace is sufficient for you, for my power is made perfect in weakness.’”

Corinthians 12:9

The year 2024–2025 has been one of meaningful growth and continued service in the PMR Department. We have seen a notable rise in both outpatient and inpatient numbers, with many patients traveling long distances, particularly for chronic pain management and rehabilitation. This year, we catered to around 6,800 outpatient (OPD) patients, reflecting the growing trust and need for our services. Much of this growth has come through word-of-mouth from current and past patients—a testament to the care and support they have received.

We gratefully acknowledge the dedicated work of Mrs. Neena, our PMR OPD staff member, whose commitment and diligence have been vital in efficiently managing the increasing outpatient load. Our collaboration with the Community Health team and our team of therapists—including physiotherapists, occupational therapists, prosthetists, orthotists, and speech therapists—has allowed us to continue providing comprehensive, coordinated care.

An increasing trend in spinal cord injury cases has been noted, and with support from the Palliative Care team, we have initiated home-based follow-up, ensuring ongoing support for these patients and their families.

A major highlight this year has been our work with brain injury patients—both traumatic and non-traumatic. These cases, often underserved in nearby regions, have responded well to rehabilitation. Seeing improvements in their lives has been deeply satisfying and affirming.

These experiences underscore the urgent need for a dedicated rehabilitation center to serve patients with spinal cord injuries, strokes, brain injuries, and chronic pain more effectively.



We are pleased to share that final approvals from local authorities for the new rehabilitation center have been received. We are now seeking the right builders and financial partners to begin construction. This will be the first specialized PMR rehabilitation center within a 100-kilometre radius, offering holistic, high-quality care. To meet the growing needs, there is also an urgent requirement for additional trained staff, especially physiotherapists, occupational therapists, and speech therapists.

We thank God for His sustaining grace and faithfulness through this year and humbly request your continued prayers and support as we move forward.



Proposed Floor Plan - Rehab Unit

TRANSFORMATION STORY

*"Do not despise these small beginnings, for the Lord
rejoices to see the work begin."*

Zechariah 4:10 (NLT)

**"SMALL STEPS, SILENT MIRACLES"
A STORY OF HOPE, HEALING, AND HOLDING ON**

Ms. S, a bright 15-year-old and daughter of one of our staff members, suffered severe uncontrolled seizures that caused a brain injury due to lack of oxygen. She slipped into a coma and, despite treatment at premier hospitals, was left in a vegetative state. With their resources exhausted, her family brought her back to HCH for rehabilitation under the PMR team.

Her condition was heartbreaking—unresponsive and completely dependent—shocking her family. Yet, our dedicated team of physiotherapists, occupational therapists, and speech therapists began working with her patiently every day.

Progress was slow and difficult to see at first. The first major breakthrough came with her swallowing ability. After weeks of therapy, she was able to come off the feeding tube and start eating soft foods. This small step was a huge victory for Ms. S and her family.

She was discharged and cared for lovingly at home, where her strength and weight gradually improved. When her responses became more consistent, she returned for further rehabilitation focused on sitting and balance. Though she has yet to regain speech, these small gains have brought hope and joy to her family.

We firmly believe it was God's grace and guidance that helped our team through this challenging journey, and that all improvement is by His hand.

Ms. S's journey reminds us that small steps do matter—especially when accompanied by faith, patience, and love. Despite limited resources, we are thankful to have supported her and her family. We continue to pray for her full recovery.

Looking ahead, our planned rehabilitation center will be a vital resource for patients like Ms. S, offering comprehensive care closer to home and brighter hopes for the future.

Department of **PALLIATIVE CARE**

DR ANNIE MARY PRASHANTHY

Our Palliative Care services, started in 2021, continued this year under the compassionate leadership of Dr. Annie Prashanth, supported by a dedicated team of one nurse, one health assistant, and one social worker.

Operating from our hospital at the junction of Uttarakhand, Himachal Pradesh, and Uttar Pradesh, we provided home-based care to patients across these regions. This year, we maintained a master list of 222 patients, with 101 currently under care, including:

- 55 cancer patients
- 28 paraplegics with pressure ulcers



- 5 organ failure cases
- 13 with other terminal illnesses

We offer respite care, pain management (including morphine, as an RMI-recognized center), and bereavement support for grieving families—standing by them in their most vulnerable moments.

Highlights

- Dr. Annie Prashanthy completed the National Fellowship in Palliative Medicine
- Mrs. Chandrakala completed the National Fellowship in Palliative Nursing

These milestones have greatly enhanced our care quality and outreach.

As Dr. Annie had to leave the hospital and return

home due to a health emergency in her family, we deeply thank her for her efforts. Her vision, dedication, and compassion were instrumental in building the department. Leadership now transitions to Dr. Samuel Barnabas.

Looking Ahead

- Procure a vehicle for reaching remote areas
- Expand the team and build staff capacity
- Strive for pain-free living and restoring patient dignity
- **Long-term vision:** Establish a hospice for terminally ill patients

With God's help, we remain committed to caring—when cure is no longer possible, compassion always is.

TRANSFORMATION STORY

FAITH THROUGH THE FIRE

“When you go through deep waters, I will be with you. When you go through rivers of difficulty, you will not drown.”

Isaiah 43:2 (NLT)

Mr. P, a 36-year-old father from the quiet village of Udiyabagh, began his unexpected journey with cancer when he noticed a small swelling in his right thigh. In January, he was diagnosed with extra-skeletal Ewing's Sarcoma at Jolly Grant Hospital. What followed was a difficult season of chemotherapy, radiation, and surgery—the hardest days of his life.

Initially, Mr. P was overwhelmed and refused to meet the palliative care team during home visits. He struggled with fear and uncertainty. But his wife, Mrs. A—a compassionate nurse and woman of deep faith—stood by him, praying and encouraging him daily. One of the nurses from the team gently sat with Mr. P, prayed for him, and simply listened. That moment marked the beginning of healing, not just of the body, but of the heart.

Though hesitant at first, Mr. P gradually opened up. As the months passed and treatment continued, he began to regain his strength. His surgery on May 30, 2022, was successful, and soon after, he voluntarily visited the care team—this time with a smile and deep gratitude.

Today, Mr. P is back on his feet, running his own dress shop, actively involved in his church, and bringing hope to others in his village who are walking through similar trials. His life is now a testimony of God's presence in suffering, the power of prayer, and the healing that comes through compassionate care and community support.

From despair to purpose, Mr. P's story reminds us all that even in the deepest waters, we are never alone.



Department of **COUNSELLING**

MS. DOXI GRACE, PSYCHOLOGIST

By the grace of God, the Mental Health Department continues to function effectively, providing holistic care through both pharmaceutical treatment and psychotherapy. Patients are treated under the expert care of Dr. Samuel Barnabas, with a strong emphasis on psychological counselling to support comprehensive recovery.

Counselling sessions are conducted with empathy, unconditional positive regard, and strict confidentiality. In addition to patient care, family members are provided with psycho-education and emotional support, equipping them to better understand and assist their loved ones.

Common Mental Health Issues Addressed in OPD:

1. **Depression and Anxiety:** After thorough assessment, patients receive psycho-education and supportive counselling. Customized coping skills are taught to help manage emotional distress and daily challenges.
2. **Alcohol and Drug Dependence:** Patients are guided through the stages of change and helped to identify and manage triggers. Counselling supports lifestyle modifications essential for long-term recovery.
3. **Somatization Disorders:** Emphasis is placed on building insight and providing psycho-education to help patients understand and manage psychosomatic symptoms.
4. **Marital Issues:** Couples and individuals are offered counselling to resolve conflicts, improve communication, and restore harmony in their relationships.

In-Patient Counselling Services:

- **Deliberate Self-Harm (DSH):** Patients are assessed psychologically, taught coping strategies, and scheduled for regular mental and physical health follow-ups.
- **Alcohol Withdrawal Cases:** Patients are counselled during their inpatient stay and initiated into the de-addiction program, with ongoing support and education.



- **Long-term and Recovery Patients:** Individuals undergoing extended hospital stays, amputations, or requiring moral and emotional support are referred for psychological care to help cope with trauma and facilitate emotional adjustment.

Community Mental Health Outreach

The department also actively participates in the SHIFA Mental Health Project in Saharanpur, Uttar Pradesh, by offering counselling services during the Mental Health Camps held on the 1st and 3rd Thursdays of each month. These camps provide vital access to mental healthcare in underserved regions.

Palliative Care Counselling

Patients enrolled in the Palliative Care Unit undergo psycho-social assessments. Counselling focuses on teaching coping strategies, fostering emotional resilience, and encouraging engagement in meaningful activities, thus improving their quality of life during difficult times.

The Mental Health Department remains committed to compassionate, Christ-centered care, addressing the mental, emotional, and spiritual needs of patients. As we reflect on this year's challenges and successes, we are reminded that our strength and wisdom come from the Lord.

Department of MENTAL HEALTH

DR. SAMUEL BARNABAS SIKHA

"The Lord is close to the broken-hearted and saves those who are crushed in spirit."

Psalm 34:18

The year 2024–2025 has been marked by continued commitment to providing psychological support to individuals in distress, especially those presenting with deliberate self-harm. Many of these cases were managed through timely intervention, counselling, and medical support, following our holistic 'Whole Person Care' model.

We have successfully treated a wide spectrum of patients with Common Mental Disorders (CMDs) and Severe Mental Disorders (SMDs) through outpatient care, counselling, and medication. This year, we catered to around 1,900 outpatient (OPD) patients, reflecting the growing need for accessible and compassionate mental health care.

A special focus this year was placed on school-level mental health, recognizing the increasing stress among adolescents. Our team conducted awareness sessions in local schools, addressing stress management, coping strategies, and career guidance. These efforts provided much-needed support and encouragement to teenagers, many of

whom expressed a renewed sense of direction and hope.

We are also honoured to be part of a research study led by EHA and the Mariwala Health Initiative, aimed at preparing Standard Operating Procedures (SOPs) for the prevention of deliberate self-harm. This initiative has allowed us to contribute meaningfully to the development of broader mental health practices and protocols.

Ms. Doxi, our psychologist, played a pivotal role in these initiatives. In addition to her hospital work, she contributed significantly to community outreach, palliative care, and the mental well-being of our nursing students. Her departure due to personal reasons has left a noticeable gap, and we are actively seeking a counsellor/psychologist to continue this vital work.

Our ongoing efforts through the SHIFA community mental health clinic at Jasmur, Uttar Pradesh, have remained strong. We conducted 23 SHIFA

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एक नियम पर चलें, 20 मिनट पढ़ें और 20 सेंकड का आराम करें

राजकीय आदर्श इंटर कॉलेज हरबर्टपुर में परीक्षाओं के दौरान तनाव से कैसे बचें विषय पर संवाद कार्यक्रम आयोजित

संवाद न्यूज एजेंसी

विकासनगर। राजकीय आदर्श इंटर कॉलेज हरबर्टपुर में अगर उजाला की ओर से 10वीं और 12वीं की बोर्ड और आंतरिक परीक्षाओं के दौरान तनाव से कैसे बचें विषय पर संवाद कार्यक्रम आयोजित किया गया।

हरबर्टपुर क्रिश्चियन हॉस्पिटल (लेहमन अस्पताल) के चिकित्सा निदेशक और मनोचिकित्सा विभाग के हेड डॉ. सैमुअल बरनबास ने कहा कि पढ़ाई का एक नियम है।

20 मिनट की पढ़ाई के बाद 20 सेकंड का आराम जरूर करें। इससे पढ़ाई में रुचि और उसके लिए ऊर्जा दोनों बरकरार रहेंगी। कहा कि परीक्षा से पहले जमकर पढ़ाई करें। परीक्षा के दिन जल्दबाजी में पढ़ाई करने से परीक्षा के दौरान असमंजस की स्थिति पैदा होती है। इससे परीक्षा परिणाम पर विपरीत



राजकीय आदर्श इंटर कॉलेज हरबर्टपुर में संवाद कार्यक्रम में मौजूद छात्र-छात्राएं और लेहमन अस्पताल की टीम और शिक्षिकाएं। **स्वाहा**

असर पड़ सकता है। डॉ. बरनबास ने कहा कि परीक्षा के दौरान तनाव एक सामान्य बात है, लेकिन हमें उसे दूर कैसे करना यह सीखने की जरूरत है।

परीक्षा के दौरान अच्छी तैयारी के लिए एकाग्रता बहुत जरूरी है। एकाग्रता को

बनाए रखने के लिए पढ़ाई के दौरान कुछ देर के लिए आराम करें। कुछ छात्र परीक्षा की तैयारी के दौरान भोजन कम करते हैं या किसी एक समय का भोजन छोड़ देते हैं। इससे शरीर को नुकसान होता है और पढ़ाई में मन नहीं लगता है। बताया कि नौद कम

लेने या रात को न सोने से भी इस तरह की समस्याएं सामने आती हैं। इसलिए आठ घंटे की नींद बहुत जरूरी है। उन्होंने कहा कि तनाव को कम करने के लिए व्रीटिंग एक्सरसाइज जरूरी है। परीक्षा के दौरान स्मार्टफोन और टीवी से दूरी बनाकर रखें।

जितना स्क्रीन टाइम कम होगा उतना ही तनाव कम होगा। उन्होंने कहा कि आसान प्रश्नों के उत्तर की तैयारी पहले करें और बाद में कठिन को चुनें। अगर किसी प्रश्न का उत्तर बड़ा है और यह नहीं हो रहा है तो उसमें समय बर्बाद करने की बजाय दूसरे प्रश्नों के उत्तर की तैयारी करें।

परियोजना प्रबंधक मानसिक स्वास्थ्य राजकमल ने कहा कि ध्यान को केंद्रित रखना बहुत जरूरी है। अगर यह सीख गए तो जीवनभर हर पढ़ाई और परीक्षा में काम आएगा। ध्यान भटकने से पढ़ाई पर असर पड़ता है। हरबर्टपुर क्रिश्चियन हॉस्पिटल के परियोजना अधिकारी, मानसिक स्वास्थ्य राजीव धीमान ने छात्रों को तनावमुक्त रखने के लिए कुछ एक्सरसाइज बताए। इस दौरान विद्यालय की प्रभारी प्रधानाचार्य निशा खत्री उपस्थित रहीं। कार्यक्रम में 170 प्रतिभागियों ने प्रतिभाग किया।

community mental health fortnight clinics this year, offering medical management and counselling to individuals from surrounding villages, and referring more severe cases to psychiatric centers when needed.

Future priorities include strengthening school mental health programs, continuing community

engagement, and recruiting dedicated professionals to sustain and expand the scope of our work.

We remain thankful to God for His grace and guidance throughout the year and seek your continued support and prayers as we serve those struggling with mental health challenges.

TRANSFORMATION STORY

"FIGHTING AGAINST UNSEEN ENEMIES" A JOURNEY FROM FEAR TO FREEDOM

"He gives power to the weak and strength to the powerless."

Isaiah 43:2 (NLT)

Mr. B is a successful young businessman, known in his village for managing his father's flourishing business. But when he came to our Mental Health OPD, he was a shadow of himself—troubled, anxious, and overwhelmed by a fear he couldn't explain.

He described a constant feeling of dread, a racing heart, and the belief that he was battling unseen enemies inside his mind. These thoughts consumed him, affecting his daily life. He could no longer focus on work, avoided people, and slowly withdrew from everything that once mattered.

Desperate for answers, he had visited many local doctors and faith healers. He believed he had somehow displeased the gods, and went through painful and superstitious rituals, hoping for relief. But nothing helped. His father, once confident and proud, now felt helpless watching his son suffer.

When Mr. B arrived at HCH, our team listened carefully and gently helped him and his family understand that what he was experiencing was not a curse or punishment—it was a treatable mental health condition, driven by severe anxiety.

With medications and regular counselling from our psychologist, Mr. B began a long but steady journey toward healing. There were ups and downs, but with compassion and consistency, our team stood by him every step of the way.

Gradually, the fear loosened its grip. The palpitations faded. Mr. B began to smile again, engage in life, and eventually, return to work. Today, he is back at the helm of the family business, stronger and more aware. His father often shares how the entire mood of the home has changed—from worry and silence to warmth and laughter.

Mr. B's story is a powerful reminder that mental battles are real—but they can be won, with the right support, understanding, and care.



Pictures of ACLS/BLS Training

Paramedical Services OVERVIEW

LABORATORY DEPARTMENT

The Laboratory Department remained a crucial part of patient care during 2024–2025, processing approximately 1,15,000 diagnostic tests, including biochemistry (73,895), clinical pathology (21,323), serology (14,065), and microbiology (4,967). These investigations played a key role in supporting timely and informed clinical decisions.

Special appreciation goes to Dr. Annie Prashanthi, our pathologist, who performed 171 histopathology and 194 cytology tests. Her dedicated leadership over the past five years helped improve the lab's quality and efficiency. Due to a family health emergency, she stepped down this year. We extend our heartfelt gratitude to her and wish her and her family strength and recovery.

We also acknowledge Mr. Manoj Lal for attending the GRACE Workshop conducted by CMC Vellore, aimed at enhancing the skills of lab technicians from mission hospitals—an initiative that will benefit our team's growth and service quality.

Additionally, we were pleased to host two interns, Banjoplang and Daskhemlang, from Martin Luther Christian University, Meghalaya, for their training in our lab. Their presence added value to our teaching and learning environment.

We sincerely thank the entire lab team for their commitment and teamwork. Their efforts continue to be the backbone of quality patient care.

PHARMACY DEPARTMENT

The Pharmacy Department continued to play a vital role in ensuring safe, efficient, and uninterrupted medication services throughout the financial year 2024–2025. The team worked diligently to maintain the availability of essential medicines and supported clinicians in delivering quality patient care.

A major highlight this year was the successful renewal of the Narcotics License, a critical milestone that enables the hospital to continue dispensing controlled medications, especially for palliative and pain management patients. This achievement reflects the team's commitment to regulatory

compliance and responsible handling of sensitive pharmaceuticals.

We extend our heartfelt thanks to the entire pharmacy team for their continued hard work and valuable contribution to patient care.

ALLIED HEALTH SERVICES

This year, we acknowledge with deep appreciation the vital contributions of key team members in emergency, eye care, and audiology services.

Ms. Aksah James, our Emergency Medical Technician (EMT), has been a tremendous support in managing the emergency department, especially during times when Junior Medical Officers (JMOs) were unavailable. Her presence, quick decision-making, and calm handling of critical cases have been a great reassurance to patients and staff alike. Her dedication and competence have made a significant impact on emergency care delivery.

Ms. Aksa Susan, our Optometrist, continued her diligent work in the Eye OPD and actively participated in outreach eye camps. Her consistent efforts in patient screening, vision care, and fieldwork have helped extend quality eye services to both hospital and community settings. Her professionalism and commitment are deeply appreciated.

We also thank Mr. John Sebastian, Audiologist, for his valuable service during his tenure. He played a key role in providing audiology services, with a special focus on screening children with disabilities under the Anugrah Project, school health camps, and neonatal hearing screenings in the hospital. Having completed his service commitment this year, we extend our sincere gratitude for his contributions and wish him the very best in his future endeavors.

We remain grateful to these team members for their dedication and compassionate service, which continue to strengthen our patient care and community outreach.

X-RAY DEPARTMENT

The X-Ray Radiology Department completed a total

of 12,229 X-ray examinations during the 2024–25 financial year, continuing to provide essential diagnostic support to our patients and clinical teams.

- PACS Integration:

A significant achievement this year was the integration of the Picture Archiving and Communication System (PACS) following the transition to the new Hospital Management System, Grapes. This upgrade has enhanced the efficiency of image storage, retrieval, and sharing across the hospital.

- Support to Sister Hospital:

Radiology team members Rajkumar and Anand provided on-site support at Chinchpada Christian Hospital, our sister hospital in the Emmanuel Hospital Association (EHA) network. Their visit strengthened inter-hospital collaboration and extended radiology services to patients in that region.

The department remains committed to delivering timely, accurate imaging services while embracing new technology and strengthening partnerships

within the EHA network. We look forward to building on this progress in the coming year.

Conclusion:

The Paramedical Department has had a year of steady progress and dedicated service, thanks in large part to the leadership and guidance of Dr. Annie Prashanthi, who ably handled the department's responsibilities in her role as Deputy Medical Superintendent.

We are especially grateful for the way she effortlessly shouldered this responsibility, balancing it with her other roles while ensuring the smooth functioning and coordination of the paramedical teams.

Though she had to step away from her role due to personal reasons, we deeply appreciate her commitment, grace, and tireless service during her time with the department. Her contributions have left a lasting impact, and we wish her the very best in all that lies ahead.

We look forward to continuing the work she helped strengthen, with the same spirit of excellence and dedication.



Snapshots from School of Nursing



COMMUNITY HEALTH DEPARTMENT

ANUGRAH PROGRAM

Reported by: **Mr. Arputh Martin**- Project Manager

From His Fullness we have received grace upon grace

The year 2024- 2025 was another opportunity for the Anugrah program to journey alongside people with disabilities by providing a range of services. These narratives and numbers are a glimpse of the happenings in the last year.

Learning centers:

- 132 children with developmental disabilities have received physical therapy, occupational therapy and special education daily.
- 75 individuals with disabilities have received rehabilitative support through the home-based program.
- 21 children under six years of age received services through the biweekly specialized early intervention and autism groups.
- 28 children received a comprehensive evaluation for vision, and 5 were prescribed glasses.
- 239 new individuals were assessed through



Anugrah OPD and provided with rehabilitation plans.

Prosthetics, Orthotics and Carpentry:

- The prosthetics and orthotics team were able to fabricate various devices (AFOs, KAFOs, prosthetic limbs, braces, hand splints, gaiters and adaptations) and reach out to 243 individuals this year.
- The Carpentry team were able to design devices such as CP postural chairs, standing frames, corner stools, parallel bars, and cognitive toys and serve 34 individuals. They were also able to make commercial products for homes and offices.
- 29 individuals were provided with appropriate wheelchairs based on their postural and functional requirements, while 40 wheelchairs have been repaired.
- 168 individuals were provided with wheelchairs and mobility aids through the wheelchair distribution camp supported by Joni and Friends.



Training:

- 60 students completed the 6-month certificate



disability day rally, like every year, had more than 3000 individuals taking to the streets to spread awareness on disability.

Leisure and Recreation

- The annual family retreat was attended by 31 families. It was a time of respite, fun and fellowship with a focus on the theme: 'Harvest time'
- The much-awaited Annual picnic had 77 children make the most of enjoying rides in a nearby amusement park.



program on CBID (Community-based Inclusive Development), accredited by the Rehabilitation Council of India.

- 30 Students are part of the ongoing 3rd batch, and they will appear for their exams later this year.
- 9 staff were part of the annual CBR workshop held at Kachhwa Christian Hospital, focusing on Behaviour modification.
- 6 of the team members were part of an exposure visit to the Ashish foundation, Delhi, to develop additional skills in engaging with children with disabilities.

Community Mobilization

- School awareness programs were conducted, and 5 Special Friends Clubs were formed with 238 Children.
- 260 stakeholders networked within the community to engage them with the program's activities.
- The Disabled People's Organisation, along with the learning centre committee, have been involved in various initiatives to promote a disability inclusive community. The annual

- The annual sports witnessed 87 children displaying their competitive spirit to go beyond the expectations of just participating.
- 31 families were part of a 3-day annual family retreat to provide an experience of a time of fun, respite, fellowship and psychosocial support to the selected families in crisis.
- 103 Children from all the learning centres actively participated, displaying a range of cultural programs during the annual program. They all received gifts from the stakeholders as part of the Christmas giving.

Transformation Story

Vishal is a 20-year-old gentleman studying in class 12. He lives with his parents and younger brother in a nearby village. Vishal's father, a vegetable vendor, is the breadwinner for the family, and his mother supports as a homemaker.

Vishal has been passionate about hiking; however, the bike journey to the base camp on one of these trips in May 2024 turned fatal. He and his friends were hit and run over by a speeding truck. The impact threw Vishal under the wheels of the truck, crushing his left leg. While his friend came through with minimal injuries, Vishal had to get his left leg



amputated. The incident left young Vishal and his family in great despair. It seemed like an end to what would have been a thriving career for this young lad.

However, post his surgery, Vishal was admitted to the Herbertpur hospital and underwent rehabilitation. His wounds had soon healed, and the portion that was amputated was ready to be prepared to fit a prosthetic leg. The team at Anugrah

worked at taking care of the stump (portion that would hold the prosthetic leg), to make it stronger and retain the shape required to fit the new device. Once the stump was ready for the prosthesis, the family became anxious about the financial expenses that would be incurred for the artificial leg. With the support Anugrah program receives through friends, the costs of the prosthesis were covered. The family expressed much gratitude, and Vishal began training to walk with his newly fitted device.

After weeks of regular training, Vishal, who a few months ago stared into the abyss of uncertainty, was walking again, independent as before in all his tasks. He is back in school, preparing for his final exams scheduled in the month of March 2025. The school has been gracious enough to provide him support virtually, so he doesn't fall behind academically.

Vishal is presently back home and is continuing rehabilitation. He hopes to return to school and be part of all the things he would have loved to do before the incident.

SHIFA MENTAL HEALTH AND DISABILITY PROJECT

Reported by: **Mr. Raj Kamal**- Project Manager

For the Shifa Project, the reporting year 2024-25 has been highly productive and engaging with individuals, families and community affected with Psychosocial Disability and Physical disability! The reporting period was marked by the 05th stage of Project implementation cycle, completing 13yrs of project duration. Initial, first three phases of the project were operated in 30-Gram Panchayats of the Sadholi-Kadim block, impacting community to develop positive health-seeking behaviour around mental health and underscoring strong interconnected pathways and inclusive approach. While the fourth phase (Year 2020-21), the project got expanded to a new target block of Muzaffarabad which is situated adjacent to Sadholi Block of District Saharanpur, Uttar Pradesh.

The project's overarching theory of change, as depicted in the accompanying diagram, emphasizes interconnected pathways to mental health! It focuses on addressing the psychosocial social determinants of mental health, enhancing local potential, creating social spaces, and fostering meaningful connections for better mental



wellbeing, empowerment and resilience.!

The key highlight of the reporting period are as follows:

- 1. Equipping Disabled People Organisation (DPO) to be a functional entity in terms of organisation governance and initiating minimum-support-social-intervention:** The DPO is connected with small enterprise so that organisation would become self-reliant. Through project guidance and assistance, the members of DPO were trained and issued



certificates under FSSAI (Food Safety and standard Authority of India) for Advance manufacturing, basic retail-distribution and catering services. This is critical for the management and growth of their business activities. Another important achievement is this that DPO has been issued with 12A and 80G Income Tax certification positioning them to receive individual and corporate and companies' donation and grants for wider community intervention and fulfilling organisational aspirations in the near future. The members of DPO also organised a "Founding Day" event on 21st March, 2025 to mark 08 years of its inception as an organised entity! PWDs felt that they have to celebrate their diversity, inclusion and empowerment!

2. **Caregiver central care practice developed:** In low-resource setting, to promote preventive mental health and to equip family members around psychosocial and rehabilitative aspect of care within the limits of household potential and knowledge, the project organized a series of community consultancy meetings with key stakeholders to list existing care practices and behaviours affected with mental disorder. Using meta-analysis and the thematic grouping, six central care practices were identified through a participatory process. Around 40 participants with extensive experience in psychiatric psychosocial care and lived-experience were

conveniently selected. For participants, the process was informative, educational, and empowering as they affirmed and reinforced the outcomes. Based on scoring, participants selected six best practices and behaviours to regularly follow and uphold. These practices are as follows:

- a. Dependence on transcendence
- b. Involvement in cleanliness/daily activities
- c. Adherence to medication
- d. Seeking outside support/counselling
- e. Treating with love
- f. Engaging in community life

3. Parenting Workshop:

The very first time, project organised learning-sharing workshop with the participants of Parenting session on 07th March, 2025 at Pulastiya Resort-Behet, Saharanpur, Uttar Pradesh. The 20-spouse (40-participants) were selected to be part of the workshop who completed the parenting session successfully. The Parenting intervention has been seen as an instrumental value for the promotion of lifelong health programme.

Some of the needs of the participant can be summarised as given below:

- Parenting intervention improves child development.
- It reduces behavioural issues.
- It strengthens family (spouse bond) bonds as it imparts basic life skill to solve familial issues.
- For meaning and acceptance in life, children are looking outside of family enhances community mental health in resource-limited rural India.

During the reporting period, the project implemented three Parenting Groups in three batches, engaging 41 families (82 participants) who attended the sessions with their children. The key objective was to promote life-long healthy parenting practices. To reinforce group learning and shared behaviours, a learning-sharing workshop was organized. A highlight of the session was an "emersion ceremony," where participants were invited to publicly garland their spouses—a symbolic act of re-committing to their life promises. Though initially met with hesitation, participants engaged warmly as each couple was name-called to the front. The project team explained the significance of this act, emphasizing the renewed understanding and commitment in their parenting journey. This exercise not only deepened emotional connection between partners but also helped

anchor the new parenting insights in their daily behaviour, encouraging ongoing affirmation of these learnings.

The “emersion-Ceremony” of garlanding spouse, a symbolic act has been the highlight of the workshop that impacted all the spouses attended during the event. The act helped participant to break the cultural taboo of not expressing affectionate behaviour publicly!

Many spouses said that it was a wonderful moment for them! The garlanding ceremony they exercised first time when they got



married and now this is the second time where they have been doing this act again.

BURANS PROJECT:

Reported by: **Mr. Atul Godwin**- Project Manager

From April 2024 to March 2025, the Burans team has made significant strides through collaboration, capacity building, advocacy, and community engagement in the picturesque setting of the Yamuna Valley and Dehradun. This report highlights our key achievements during this period, made possible by the team and the support of our boundary partners and the community.

Collaborative Initiatives and Capacity Building

Burans organized a workshop in collaboration with

IMHA for the first time for training other NGOs in co-design and co-productions. 10 organisations from around the country participated in this 3-day workshop in December 2024.

Burans Team was part of the Manotsava (National Mental Health Festival) at NIMHANS on October 26-27th 2024 and strengthened the collaboration with Rohini Nilekani Philanthropies and could get local funding for the upcoming year. Two staff also presented research papers on Nae Ummeed interventions at the International Women's Health



PPSDs with physical disability benefited from Wheelchair Distribution at HCH.



Prison psychosocial groups, recognition from DIG on Jail Divas

Conference on Women's Day.

Staff capacity building

Recognizing the importance of empowering our staff- two of our staff attended Gender Based Violence workshop in Bhopal. Brahmi has enrolled for the CBID course. Six staff and community volunteer are currently pursuing their MSW from Uttaranchal Open University.

Empowering People with Disabilities

Through our concerted efforts, we have registered 1027 People with Psychosocial Disabilities (PPSDs) and equipped them and their caregivers with the skills needed to manage their basic lifestyles independently. Burans HCH staff could also reach 150 ASHA and 80 ANMs through Mental Health Awareness.

Youth and Community Programs

Among young people in schools, communities and along with 5 CHGN partners we have implemented the Nai Disha module for 1323 students covered 18 modules. This resilience program aims to build resilience and improve mental health among the youth.

Additionally. Team visited the weekly, offering psychosocial support to inmates. We conduct on-going group sessions with Nae Roshni module for a group of 48 members in the male barrack and female barrack. 38 inmates were given one to one support through active listening and problem-solving sessions.

Special Events and Achievements

- One notable event was the celebration of 10th year of the celebration of Burans' community mental health services- the event was celebrated with Dr Mathew and administration

team of HCH, Dr Kaaren, EBE and DPO members, Nae Disha students, other community members and the whole Burans team. It was a good time of commemorating God's goodness in our work.

- Over the past year, our capacity-building efforts with DPOs, GVS groups, and EBEs have resulted in concrete outcomes. DPO members filed three RTIs with the Social Welfare Department to seek clarity on entitlements, and supported eleven persons with disabilities in obtaining disability certificates, enabling six to start receiving pensions. With support from MHI, six persons with disabilities and five with psychosocial disabilities-initiated livelihood activities. Additionally, five PWDs accessed Rs. 5,000 each from the Chief Minister's fund, facilitated by the DPO.
- A major milestone was the opening of an independent DPO office in Nagaon, strengthening sustainability and local leadership.
- GVS members also made strides, with five receiving Rs. 75,000 through Aajeevika for livelihoods. One GVS group's advocacy for transparent elections led to the election of two members to leadership positions in the Himadri Foundation. Another accessed agricultural tools through Aajeevika, supporting sustainable farming.
- Burans was invited by the State Mental Health Authority to lead stress management workshops for police, teachers, and health staff, following High Court directives. The Nagarpalika honoured our work and invited us to the Uttarakhand Health Care Innovation Summit. Burans also contributed at national and global forums, while programs like Nae Disha,

Nae Umeed, and GVS community monitoring deepened engagement, and 799 new PPSD were supported and linked to the DMHP.

- The team attended 15th August program at jail and sweets were distributed to inmates and officials by Burans Herbertpur Christian Hospital. Prison officials appreciated Burans services and team was honoured with a memento.
- Additionally, we engaged with various organizations, conducting training sessions on mental health for Ashra Trust, ITB and Sahayog NGO, thus expanding our network and outreach. These collaborations facilitated educational opportunities for two underprivileged children, supporting their hotel management training and schooling with the support of Ashra Trust.

Outcome story:

Two years ago, during an awareness program in the Kanwali Road area, Burans staff met Saroj, a 33-year-old married woman battling deep emotional pain. Saroj was struggling hard to balance things in her life — persistent insomnia, overwhelming worry, frequent anger, and even thoughts of ending her life. These challenges began five years ago after the tragic loss of her newborn son.

A year later, Saroj gave birth to a daughter who was born with multiple disabilities — a crooked leg and difficulty hearing and speaking. These added hardships deepened Saroj's distress, leaving her isolated and emotionally exhausted.

Recognizing her need for care and support, Burans registered Saroj under its mental health care plan. Regular fortnightly follow-ups and ALPS (Active Listening and Problem Solving) sessions became the cornerstone of her recovery. She was also enrolled in the Parvarish program, which supported her parenting journey.

With Burans' support, her daughter received a disability ID and UID card, and was connected to the Latika Roy Foundation for specialized care. Her younger daughter was admitted to school through the Right to Education (RTE) Act — ensuring her right to inclusive learning.

Today, Saroj is not only emotionally stronger but has also become self-employed, balancing work while being a dedicated mother. She continues to remain connected with Burans and is a testament to the power of long-term, holistic mental health support. Saroj's story is a powerful reminder that healing is possible — especially when a system of care surrounds the whole family.

COMMUNITY HOMES ANNUAL REPORT SUMMARY

Reported by: **Mrs. Vinakshi Singh** - Project Manager

This year marked the successful completion of the first phase of the Community Homes project. The program demonstrated how inclusive, person-centered support can help women with developmental disabilities live with dignity, independence, and belonging.

For women with developmental disabilities, society often writes a different story—one of dependence, limitation, and invisibility. But at Community Homes, we chose to believe in a different story. A belief that women with developmental disabilities deserved more than just a roof over their heads. They deserved homes. Not just spaces to exist in, but places where they could grow, feel they belong, and be recognized for who they are. A place where every woman holds a valued role—as a homemaker, a business owner, an employee, a team member, a caregiver, or a community participant. And this belief has sparked real, visible transformation.

Key Achievements of this year:

- **Independent Living Transitions:**

Two women successfully transitioned to semi-independent living, demonstrating the impact of person-centered planning and skill development.

- **Livelihoods and Economic Participation:**

Women engaged in Asha Self Help Group, producing jute-based products, baked goods, and eco-friendly crafts. This year, women collectively earned ₹14,785 and contributed ₹22,810 to household expenses, reinforcing their role as economic contributors.

- **National Recognition of the Model:**

The project introduced and formalized the Direct Support Professional (DSP) role in India. Ms. Vinakshi, a team member, received the International

DSP of the Year Award 2024 from ANCOR (USA), bringing global recognition to the quality and impact of the initiative.

- **State Government Partnership:**

A new MoU was initiated with the Government of Uttarakhand through HCH Society, ensuring ongoing operational support and program continuity. The project continues to receive support from state departments including Social Welfare and Mental Health Services.

- **Learning and Impact**

- o The person-centered approach, supported by Keystone Institute India, has enabled each



Women working in integrated settings

woman to grow in autonomy and decision-making.

- o The project proves that community-based living is a realistic and powerful alternative to institutional care in India.
- o The introduction of DSP roles has raised care standards and created a new professional pathway in disability services.

- **Visibility and Global Engagement**

- o The project was featured in the “Bright New

World” international publication (May 2022), with a paper titled “Never Too Early, Never Too Late”, sharing lessons on inclusive living with a global audience.

- o Participation in national webinars and consultations has further positioned Community Homes as a replicable model for disability inclusion.

- **Looking Ahead**

- o Prepare for the next phase, supporting 10 women—5 existing and 5 new—from institutional settings.

- o Expand Asha Self Help Group into a sustainable business with stronger market linkages.

- o Explore alternative living arrangements to meet varying support needs.

- o Continue building awareness and inclusion through local stakeholder engagement.

With continued support, women with disabilities are not only living—they are thriving. Together, we’re building lives filled with dignity, purpose, and belonging.

NARI NIKETAN PROJECT

Reported by: **Mr. Satya Narayan**, Res. Supdt.

राजकीय महिला कल्याण एवं पुनर्वास केन्द्र (RMK & PK) Nari Niketan, Kedarapuram, Dehradun, Uttarakhand:

We are deeply grateful for the successful completion of Nine years of services at “Rajkiye Mahila Kalyan

Evam Punarvas Kendra” (Nari Niketan), Kedarapuram, Dehradun (UK). On 31st. March, 2025 we celebrated God goodness for the lives of women at Nari Niketan. Herbertpur Christian Hospital Society (HCHS) entered into the MoU agreement

partnership with Department of Women & Child Welfare (Govt. of Uttarakhand) where we together provide services to Mentally Challenged, Speech & Hearing impaired, Divyang women etc.

At present we are have 165 PPSDs (Person with Psychosocial Disability). The number of PPSDs are all time high. Chart shown below will give us much clearer picture:

Sr. No.	Year	Admissions	Reunions	Transfers	Mortality
1	2016-17	26	23	0	1
2	2017-18	41	31	2 (1 Bhawali TB Centre & 1 Raphael Center)	
3	2018-19	32	29		
4	2019-20	30	16	9 (7 Community Home & 2 Raphael Center)	1
5	2020-21	6	15		
6	2021-22	35	13	3 (2 Community Home, HCH, 1 Govt. Shelter Home)	
7	2022-23	21	07	0	
8	2023-24	25	10	2 Govt. Shelter Home	1
9	2024-25	38	09	0	2
	Total	254	153	16	5



As per the MoU Herbertpur Christian Hospital is providing high quality health care & hygiene, excellent diet, moral support etc. to the residents.

Recreation and social activities which are supported by vocational training are the part of daily routine of the PPSDs and we can observe many changes in the behaviours of the PPSDs.

The journey at Nari Niketan is simply Never Stopping journey. Though the progress of the journey depends on the personality and habits of the individual or team, we are fortunate to have team

members of various personality and habit who are feeling the progress of our journey. There are many definitions of success but one thing all the greats agree upon: Success only comes by persevering despite failure. We feel proud when prominent people from the Govt. authorities visit here and appreciate our efforts.

On completion of successful nine years of services at Nari Niketan Mental Asylum we thank and congratulate our Government Partners, team members and all Individuals associated with the project directly and indirectly.



OBITUARY

We are sad that following staff and retired staff passed away during the reporting year.



Mr. Dinesh Singh
HCH Maintenance



Mr. Nitay Masih
SHIFA Project



PROFESSIONAL DEVELOPMENT FOR STAFF DURING THE YEAR 2024-2025

Sl. No.	Name	Course	College
1	Ms. Mamta Pandey	PBBSc Nursing	PIMS Pondicherry
2	Ms. Priti	PBBSc Nursing	PIMS Pondicherry
3	Mr. Tarun Nishaad	GNM Nursing	BCH, Tezpur

REPORT ON PREVENTION OF SEXUAL HARASSMENT AT WORK PLACE (PSHWP) AND CHILD ABUSE (CHILD PROTECTION POLICY)

No cases of Prevention of Sexual harassment at work place (PSHWP) and child abuse (Child Protection Policy) were reported during the reporting year. The statutory requirements have been met. Regular meetings of Internal complaints committee (ICC) took place during the year and the report has been sent to the District Magistrate.

VISITORS, VOLUNTEERS AND STAFF FROM OTHER UNITS

- | | |
|--|--|
| 1. Derrick Mattaews Pediatrician, USA | 19. Christian Bont, Switzerland |
| 2. Erika Filter, South Africa | 20. Verena Bont, Switzerland |
| 3. Este Louw, South Africa | 21. Alexandra Francesca Cluck, USA |
| 4. Emily Cooper, WA USA | 22. Jeromy Peter Hill, PGDFM Facilitator from the UK |
| 5. Dorothy Brewster, Community Health Specialist, USA | 23. Andrew Stephen Marshall, UK |
| 6. Chantelle Poelstra, Canada | 24. Rachel Elizabeth Marshal, UK |
| 7. Samantha Westfahl, MT USA | 25. Susannah Joan East, UK |
| 8. Sean Swenson, NY USA | 26. Paul East, UK |
| 9. Kydan Cline, IO USA | 27. Elisabeth Kiener, Switzerland |
| 10. Julia Funderburk, MT USA | 28. Daniel Hendrix, Audiologist from the USA |
| 11. David Kerner, MT USA | 29. Hilde Maendel, USA |
| 12. Rahel Moser, Switzerland | 30. Joel Maendel, USA |
| 13. Justus Hainmueller, Switzerland | 31. Dr. Alexzendra from Bangalore Baptist |
| 14. Nicole Maia, Occupational Therapist, Volunteer from South Africa | 32. Mrs. Helen Paul and Mr. K. T. Paul – Friends of EHA Visited and encouraged us several occasions. |
| 15. Stephanie Dubbeld, Australia | 33. Dr. Saira Paulose – Executive Director of EHA |
| 16. Rya Nachtigall, Canada | 34. 21. Mr. Vinay John – Director Nursing Services EHA |
| 17. Christian Engels, Switzerland | |
| 18. Nadine Engels, Switzerland | |

SUPPORTERS OVERSEAS

- | | | |
|--|---|--|
| 1. Herbertpur Trust UK | 8. Luke 4 Foundation, Canada | 16. The Archbishop of Sydney's Anglican Aid, Australia |
| 2. Dr. Claude Rothen, Switzerland | 9. EI Programs, Australia | 17. The Hans Foundation, USA |
| 3. Anugrah Swiss Association | 10. The University of Edinburgh, UK | 18. Keystone Institute, USA |
| 4. ME Foundation for Aid and Relief, Australia | 11. Global Services Sponsors Inc, Australia | 19. Dr. Sabu Thomas, Australia |
| 5. Fundacio Privada Heres, Spain | 12. Stitching De Verre Naasten, Netherlands | 20. Mr. Paul East and Mrs. Susanna East, UK |
| 6. Emmanuel Hospital Association, USA | 13. Tear Australia, Australia | |
| 7. Emmanuel Hospital Association, Canada | 14. The SHM Foundation Charitable Trust, UK | |
| | 15. Joni and Friends, USA | |

SUPPORTERS WITHIN THE COUNTRY

- | | | |
|--------------------------------------|--|--|
| 1. Azim Premji Foundation, Bangalore | 4. Keystone Institute, India | 8. CIHSR, Dimapur |
| 2. Hans Foundation, Dehradun | 5. CMC Vellore | 9. Christian Fellowship Hospital, Oddanchatram |
| 3. Mariwala Foundation, Mumbai | 6. CMC Ludhiana | 10. Believers Church Medical College, Thiruvalla, Kerala |
| | 7. Bangalore Baptist Hospital, Bangalore | |



GLIMPSES OF TRAINING & LEARNING





RETIREMENTS



Mr. Attar Singh



Mrs. Kamolini Paul, Mrs. Kiran,
Mr. Neem Chand & Mr. Nitay Masih (Late)

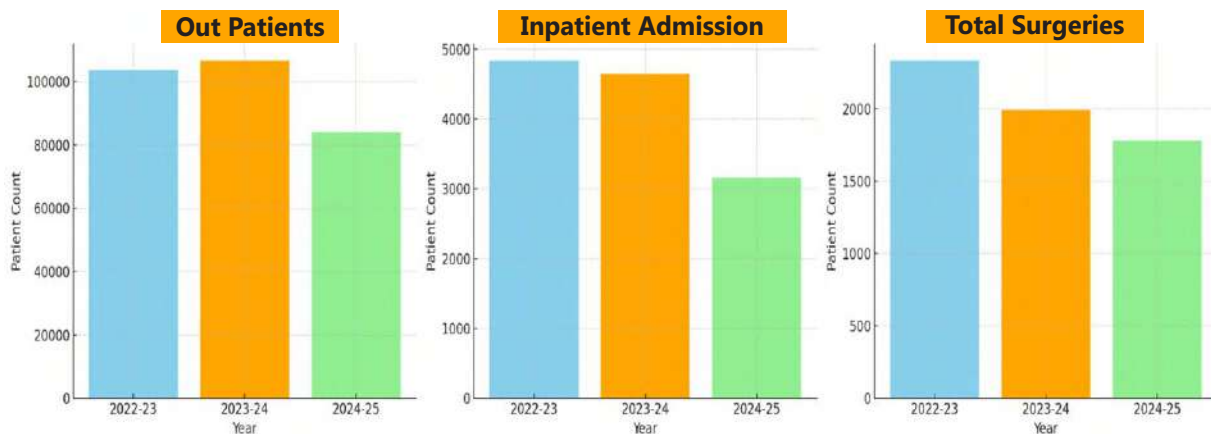


Mr. Shailendra Kumar Ghosh



Mr. Thomas Kuttikattu Kurian

THREE COMPARATIVE GRAPHS



HERBERTPUR CHRISTIAN HOSPITAL SOCIETY

Financial Statement

THREE YEARS REVENUE EXPENDITURE AND REVENUE BUDGET 2023-24

REVENUE & EXPENDITURE	Actuals 2022-23	Actuals 2023-24	Budget 2024-25	Actuals Total 2024-25	Budget 2025-26 presented at RAC	Revised Budget 2025-26
REVENUE						
Revenue from patients						
OP Income	74634582	80,965,160	86,151,129	68,084,362	72,189,006	87,266,821
IP Income	92616689	92,704,906	95,707,040	69,457,423	101,298,030	91,021,312
Income through Outreach services	-	-	-	-	-	-
Total Revenue from Patients	167251271	173,670,065	181,858,169	137,541,785	173,487,036	178,288,133
Revenue from other sources						
Grants and Donations						
"Restricted local Donations (Grants) excluding research"	7267223	7,395,766	8,500,000	9,507,558	8,500,000	8,500,000
"Restricted local Donations (Grants) Research"	0			551,477	-	-
Undesignated Local Donation	875313	1,760,072	1,600,000	2,694,989	2,400,000	2,700,000
Total Grants & Donations	8142536	9,155,838	10,100,000	12,754,024	10,900,000	11,200,000
Other Income						
Income from College of Nursing	11824649	11,720,148	14,900,000	16,661,815	18,400,000	21,264,950
Bank Interest	902327	1,133,950	550,000	643,314	550,000	550,000
Eye Income	0		-		-	-
Other Income (Blood centre, Ambulance, PGDFM, CLHTC & Consultancy etc.)	0		-	2,938,733	-	3,200,000
Miscellaneous	812632	289,509	119,000	158,506	100,000	100,000
Total Other Sources	13539608	13,143,607	15,569,000	20,402,368	19,050,000	25,114,950
TOTAL REVENUE	188,933,415	195,969,511	207,527,169	170,698,178	203,437,036	214,603,083
EXPENSES						
Establishment Expenses						
Staff Salaries	62411470	66,139,617	72,584,897	64,293,870	74,585,000	80,000,000
PF Administrative charges	509346	536,651	600,000	533,506	605,000	655,800
PF Employer Contribution	7251627	7,680,675	8,500,892	7,614,046	8,605,000	9,036,855

REVENUE & EXPENDITURE	Actuals 2022-23	Actuals 2023-24	Budget 2024-25	Actuals Total 2024-25	Budget 2025-26 presented at RAC	Revised Budget 2025-26
Contribution to EHA Gratuuity Trust	178357	1,874,120	2,101,492	1,879,418	2,151,500	2,185,300
Children Education Scheme	2148819	3,896,209	2,840,000	3,233,056	3,000,000	3,000,000
	0	-	-	-	-	-
Total Establishment Expenses	74105119	80,127,272	86,627,281	77,553,896	88,946,500	94,877,955
Administrative Expenses						
Assessment & Affiliation	0	-	-	-	-	-
Bank Charges	171184	190,336	220,000	94,838	150,000	150,000
Communication expenses	113106	120,248	155,250	171,922	165,000	185,000
Travel & Conveyance	625153	632,576	800,000	666,128	850,000	850,000
Legal & Professional charges (Consultancy)	197680	261,496	265,000	693,530	265,000	265,000
Audit Fees	69476	86,786	90,000	102,130	105,000	105,000
Interest	0	-	-	-	-	-
RGB/RAC	306571	86,369	95,000	49,827	50,000	50,000
Publicity & Advertisement	0	5,000	25,000	-	8,000	8,000
Total Administrative Expenses	1483170	1,382,811	1,650,250	1,778,375	1,593,000	1,613,000
HRD Expenses (Staff Benefits)						
Contribution to EHA Multifaceted Staff Welfare						
Trust for major illness	309500	138,550	150,000	161,250	165,000	165,000
Staff Health Scheme	4299016	4,246,313	4,500,865	3,694,838	4,700,000	4,700,000
Home Travel Allowance	905106	773,453	1,000,000	891,885	1,090,000	1,090,000
Professional Development of staff	325991	253,389	500,000	333,888	350,000	350,000
Sponsorships for training (undergraduate)	261310	100,000	265,000	226,100	275,000	275,000
Staff Welfare (including Staff recreation and						
Creche expenses)	1984962	2,160,782	2,100,000	1,551,373	1,700,000	1,700,000
ESIC Employer Contribution	1095743	839,350	950,000	851,144	950,000	950,000
Recruitment Expenses	0	-	-	-	-	-
Total HRD Expenses	9181628	8,511,837	9,465,865	7,710,478	9,230,000	9,230,000
Supplies						
Pharmacy supplies	26733998	24,861,040	27,552,632	19,830,376	26,000,000	27,000,000
Medical & surgical supplies	3432619	4,006,859	4,000,000	3,600,798	4,100,000	4,100,000
Lab Supplies	5320121	5,829,108	6,000,000	4,928,746	6,000,000	6,000,000
Radiology Supplies	466346	558,530	659,708	435,508	500,000	500,000
Linen & Bedding	339655	288,720	404,347	115,119	300,000	300,000
Printing & Stationery Supplies	1516298	1,624,997	1,608,137	1,436,582	1,610,000	1,610,000

REVENUE & EXPENDITURE	Actuals 2022-23	Actuals 2023-24	Budget 2024-25	Actuals Total 2024-25	Budget 2025-26 presented at RAC	Revised Budget 2025-26
Laundry supplies	146058	93,120	158,000	67,282	120,000	120,000
Housekeeping Supplies	691525	503,188	700,000	267,884	500,000	500,000
Biomedical Waste Management Supplies	117056	200,448	275,000	194,553	275,000	275,000
Total Supplies	38763576	37,966,010	41,357,824	30,876,848	39,405,000	40,405,000
Maintenance Expenses						
General Maintenance + STP	1343898	2,038,084	1,630,000	691,851	900,000	900,000
Electrical Maintenance	719001	520,725	930,000	392,984	550,000	550,000
Equipment maintenance	2395224	1,696,580	2,200,000	2,143,121	2,200,000	2,200,000
Computer Maintenance	22086	10,374	35,000	22,055	37,000	37,000
Building Maintenance	2084096	935,493	1,300,000	189,890	400,000	400,000
Furniture Maintenance	138517	13,452	120,000	25,436	14,000	14,000
Total Maintenance Expenses	6702822	5,214,708	6,215,000	3,465,337	4,101,000	4,101,000
Vehicle Expenses						
Vehicle Maintenance	239582	176,333	280,000	202,990	280,000	280,000
Vehicle Running	247522	255,185	300,000	318,351	315,000	315,000
Vehicle Insurance	135240	134,200	175,000	66,493	190,000	100,000
Ambulance Running & Maint				258,371	-	275,000
Total Vehicle Expenses	622344	565,718	755,000	846,205	785,000	970,000
Utility						
Electricity Charge - Commercial	2911748	3,072,579	3,150,000	2,502,248	3,200,000	3,300,000
Electricity Charge - Domestic	747275	843,945	800,000	620,700	965,000	1,065,000
Generator Running and maintenance	1509418	1,530,079	1,600,000	1,820,343	2,000,000	2,000,000
Gas & K.Oil	60368	39,946	5,000	46,311	14,000	14,000
Total Utility Expenses	5228809	5,486,549	5,555,000	4,989,602	6,179,000	6,379,000
Charity						
IP Charity	14609015	19,266,747	14,750,000	21,523,026	12,500,000	17,500,000
OP Charity	547443	752,326	800,000	792,652	750,000	850,000
Charity - Outreach camps (medical)	0	-	-	-	-	-
Total Charity	15156458	20,019,073	15,550,000	22,315,678	13,250,000	18,350,000
Donations given (to 12AA registered organizations)						
Donation EHA Coordination Contribution	3489851	-	500,000	-	1,000,000	1,000,000
Donation HDF	0	-	-	-	-	-
Donation Mutual Assistance	767287	993,400	1,000,000	-	500,000	500,000

REVENUE & EXPENDITURE	Actuals 2022-23	Actuals 2023-24	Budget 2024-25	Actuals Total 2024-25	Budget 2025-26 presented at RAC	Revised Budget 2025-26
Total Donations given	4257138	993,400	1,500,000	-	1,500,000	1,500,000
Taxes & Fees						
Land Tax/ water Tax	894	989	1,200	892	1,200	1,200
Fees for registrations, licences	19772	163,451	150,000	58,324	150,000	150,000
Other taxes	0	-	-	-	-	-
Total Taxes	20666	164,440	151,200	59,216	151,200	151,200
Health Education						
College of Nursing	15247174	15,260,446	16,900,000	16,958,961	19,900,000	22,160,174
Community College	0	-	-	-	-	-
Any other Training	0	-	-	-	-	-
Total Health Education Expenses	15247174	15,260,446	16,900,000	16,958,961	19,900,000	22,160,174
Expenses for Community Based Interventions						
Palliative Care	217358	251,168	150,000	50,266	150,000	150,000
CHDP Project	0	-	-	-	-	-
Other Community intervention expenses	0	-	100,000	-	-	-
Community Based Interventions	217358	251,168	250,000	50,266	150,000	150,000
Designated Projects (for which Grants were received)						
Research Projects	0	-	-	551,477	-	-
Any other Projects	7177023	7,332,046	8,000,000	9,324,258	8,000,000	7,950,000
Total Expense of Designated Projects						
(from Local Grants)	7177023	7,332,046	8,000,000	9,875,735	8,000,000	7,950,000
Other Expenses						
Garden & Ground	17262	29,755	50,000	26,692	50,000	50,000
Boarding & Kitchen	5625	14,088	20,000	82,269	20,500	20,500
Waste Disposal Expenses	826001	1,052,629	1,000,000	875,166	1,010,000	1,010,000
House Keeping for Non Clinical	0	112,348	100,000	-	100,000	-
Security Guards (Outsourced)	3723540	3,863,185	4,209,940	3,671,032	3,240,000	3,240,000
Software Development & Maint	122980	39,029	60,000	50,091	62,000	62,000
Insurance Professional Indemnity	95000	95,000	105,000	95,100	105,000	105,000
NABH expenses	0	-	-	92,817	50,000	50,000
Refilling Fire Extinguisher	0	-	-	132,448	135,000	135,000
Events & Festivals	0	-	175,000	-	-	-
Outreach - medical camps	0	-	150,000	-	-	-

REVENUE & EXPENDITURE	Actuals 2022-23	Actuals 2023-24	Budget 2024-25	Actuals Total 2024-25	Budget 2025-26 presented at RAC	Revised Budget 2025-26
Miscellaneous Exps	25089	81,759	-	235	65,000	65,000
Any other expense not mentioned above (Blood Centre, CMC PGDFM & CLHTC & Lib Exp)						
Total Other Expenses	4,815,497	188,959	5,869,940	1,480,789	4,837,500	1,500,800
TOTAL EXPENSES	182,978,782	188,752,231	199,847,360	182,987,236	198,028,200	214,075,629
Surplus/Deficit	5954633	7,217,280	7,679,809	-12,289,058	5,408,836	527,454
SUMMARY OF THE REVENUE BUDGET						
Total Revenue from Patients	167251271	173,670,065	181,858,169	137,541,785	173,487,036	178,288,133
Total Grants and Donations	8142536	9,155,838	10,100,000	12,754,024	10,900,000	11,200,000
Total Other Income	13539608	13,143,607	15,569,000	20,402,368	19,050,000	25,114,950
TOTAL REVENUE	188933415	195,969,511	207,527,169	170,698,178	203,437,036	214,603,083
Total Establishment Expenses	74105119	80,127,272	86,627,281	77,553,896	88,946,500	94,877,955
Total Administrative Expenses	1483170	1,382,811	1,650,250	1,778,375	1,593,000	1,613,000
Total HRD Expenses	9181628	8,511,837	9,465,865	7,710,478	9,230,000	9,230,000
Total Supplies	38763576	37,966,010	41,357,824	30,876,848	39,405,000	40,405,000
Total Maintenance Expenses	6702822	5,214,708	6,215,000	3,465,337	4,101,000	4,101,000
Total Vehicle Expenses	622344	565,718	755,000	846,205	785,000	970,000
Total Utility Expenses	5228809	5,486,549	5,555,000	4,989,602	6,179,000	6,379,000
Total Charity	15156458	20,019,073	15,550,000	22,315,678	13,250,000	18,350,000
Total Donations given	4257138	993,400	1,500,000	-	1,500,000	1,500,000
Total Taxes	20666	164,440	151,200	59,216	151,200	151,200
Total Health Education Expenses	15247174	15,260,446	16,900,000	16,958,961	19,900,000	22,160,174
Community Based Interventions	217358	251,168	250,000	50,266	150,000	150,000
Total Expense of Designated Projects (from Local Grants)	7177023	7,332,046	8,000,000	9,875,735	8,000,000	7,950,000
Total Other Expenses	4815497	5,476,752	5,869,940	6,506,639	4,837,500	6,238,300
TOTAL EXPENSES	182978782	188,752,231	199,847,360	182,987,236	198,028,200	214,075,629
Surplus/Deficit	5954633	7,217,280	7,679,809	-12,289,058	5,408,836	527,454
CAPITAL EXPENDITURE	2972642	4,076,002	3,500,000	2,967,869	6,600,000	-
DEPRECIATION	6063327	5,898,530	6,600,000	5,447,729	6,600,000	6,600,000
NET SURPLUS / DEFICIT	-3081336	-2,757,252	-2,420,191	-20,704,656	-1,191,164	-6,072,546

HERBERTPUR CHRISTIAN HOSPITAL SOCIETY
CAPITAL EXPENDITURE
01 APRIL 2024 - 31 MARCH 2025

Capital Items	Budget	Total Actual Expenditure	From Own Funds	From FC
Medical Equipment				
AIRVO	₹400,000	₹-	₹-	₹-
Physiotherapy equipment	₹100,000	₹-	₹-	₹-
Advanced Patient monitor	₹300,000	₹-	₹-	₹-
New Arthroscopic Equipment	₹500,000	₹-	₹-	₹-
Defibrillator + monitor	₹300,000	₹-	₹-	₹-
Biothesiometer + Podiatry Clinic Equipment	₹100,000	₹-	₹-	₹-
Patient transfer trolley (2 nos)	₹150,000	₹-	₹-	₹-
Patient warming device	₹100,000	₹-	₹-	₹-
Portable USG	₹1,500,000	₹-	₹-	₹-
Xray cassettes	₹80,000	₹-	₹-	₹-
Fogging Machine	₹-	₹28,000	₹28,000	₹-
Jelly Warmer	₹-	₹6,200	₹6,200	₹-
OT LED light	₹-	₹15,340	₹15,340	₹-
CPM (Continuous Passive Motion)	₹-	₹60,480	₹-	₹60,480
Air Compressor & Electric Motor	₹-	₹61,950	₹-	₹61,950
Wheelchair	₹-	₹154,928	₹-	₹154,928
Total - Medical Equipment	₹3,530,000	₹326,898	₹49,540	₹277,358
Infrastructure				
Staff Quarters	₹36,000,000	₹-	₹-	₹-
Trauma Centre & PMR Unit and Administrative Block	₹20,000,000	₹-	₹-	₹-
Building Master plan and Compounding Charges	₹-	₹8,090,508	₹2,528,571	₹5,561,937
Extention of Staff Quarter	₹-	₹487,348	₹56,125	₹431,223
Anugrah Building Extention	₹-	₹552,344	₹-	₹552,344
Total - Infrastructure	56000000	9130200	2584696	6545504
Vehicles				
Four Wheeler	1500000	0	0	0
Small Ambulance	1500000	0	0	0
Scooty (Jupiter - TVS 110 Drum Alloy)	0	103294	0	103294
Total - Vehicles	3000000	103294	0	103294
IT/Communication				
Hospital Management System	1300000	1175000	0	1175000
Smart Board	300000	310310	0	310310
CCTV (C.O.N.)	200000	160567	0	160567

Capital Items	Budget	Total Actual Expenditure	From Own Funds	From FC
CCTV (Projects)	0	142885	0	142885
Desktop, Scanner, Monitors, Tablets, Printer, D-link etc	0	1179275	36752	1142523
TV 32" Google TV T Series	0	23810	0	23810
Monitor and 19.5" LED Monitor		47200	47200	
Total - IT Communication	1800000	3039047	83952	2955095
Electrical/Utility				
Total - Electrical/Utility	0	0	0	0
Furniture				
Furniture for staff Qtr	500000	0	0	0
Furniture for Hostel	320000	708348	117341	591007
Revolving Chair, Racks, Almira	0	93752	19352	74400
Sofasets, Chairs & Tables, Book case & Working tables & other	0	113725	0	113725
Office Chair & Dinning Chairs		24150		24150
Total - Furniture	820000	939975	136693	803282
Any Other				
Other Items	300000			
Raw Sewage Pump		66788	66788	
Fire Extinguisher		130272		130272
Mobile Phone			13400	13400
Geysers		30800	7000	23800
Washing Machine		19000	19000	0
Ceiling Fans		69225	0	69225
Coolers, Fans, RO Refrigerator, Room Heater, Multi Plug, Speaker etc.		143666	6800	136866
Total - Any Other	300000	473151	112988	360163
Total - Medical Equipment	3530000	326898	49540	277358
Total - Infrastructure	56000000	9130200	2584696	6545504
Total - Vehicles	3000000	103294	0	103294
Total - IT Communication	1800000	3039047	83952	2955095
Total - Electrical/Utility	0	0	0	0
Total - Furniture	820000	939975	136693	803282
Total - Any Other	300000	473151	112988	360163
TOTAL CAPITAL EXPENDITURE	65450000	14012565	2967869	11044696

HERBERTPUR CHRISTIAN HOSPITAL SOCIETY
CAPITAL BUDGET
2025-26

Capital Items	BUDGET 2025-26 presented at RAC 2025	Revised Budget 2025-26	From Own Funds	Grants from Donors such as Azim Premji, TIMT etc.	From FC
Medical Equipment					
Advanced Patient monitor	₹300,000	₹300,000	₹-	₹-	₹300,000
New Arthroscopic Equipment	₹500,000	₹500,000	₹-	₹-	₹500,000
Patient transfer trolley (2 nos) -OT	₹150,000	₹150,000	₹-	₹-	₹150,000
Patient warming device	₹100,000	₹100,000	₹-	₹-	₹100,000
Bactec culture	₹2,000,000	₹2,000,000	₹-	₹-	₹2,000,000
PFT Machine	₹250,000	₹250,000	₹-	₹-	₹250,000
CT scan 64 Slice with 3 years warranty		₹15,000,000		₹15,000,000	
Recovery/ Resuscitation Trolley (14 nos.)		₹1,400,000		₹1,400,000	₹-
OT table		₹300,000		₹300,000	₹-
Ot Light		₹240,000		₹240,000	₹-
Wheel Chairs (5 nos.)		₹200,000		₹200,000	₹-
Monitors (10 nos.)		₹1,250,000		₹1,250,000	₹-
Defibrillator& AED (2 nos.)		₹480,000		₹480,000	₹-
Dressing &Instrument Trolleys (10 nos.)		₹400,000		₹400,000	₹-
Scrub Station- SS		₹200,000		₹200,000	₹-
Transport Ventilator		₹780,000		₹780,000	₹-
Curtains Partitions (20 nos.)	₹-	₹250,000	₹-	₹250,000	₹-
Digital Xray System 500ma	₹-	₹3,500,000	₹-	₹3,500,000	₹-
Beds for rehab (6 nos.)	₹-	₹480,000	₹-	₹480,000	₹-
Mobility trainer with treadmill	₹-	₹450,000		₹450,000	₹-
Wii Games	₹-	₹20,000		₹20,000	₹-
AC (3 nos.)	₹-	₹150,000		₹150,000	₹-
Active Passive Trainer	₹-	₹50,000		₹50,000	₹-
CPM (2 nos.)	₹-	₹76,000		₹76,000	₹-
CystoMetroGram	₹-	₹900,000		₹900,000	₹-
Self-propelled trolleys (2 nos.)	₹-	₹80,000		₹80,000	₹-
Recreation Area (TV, Music system, Games)	₹-	₹100,000		₹100,000	₹-
Diabetic Foot Care Clinic Equipment (Biothesiometer, Arterial Doppler, Podiatry set)	₹-	₹150,000		₹150,000	₹-
Electrotherapy	₹-	₹150,000		₹150,000	₹-
Total - Medical Equipment	₹3,300,000	₹30,936,000	₹-	₹27,636,000	₹3,300,000
Infrastructure					
Staff Quarters	₹36,000,000	₹36,000,000	₹-	₹-	₹36,000,000
ER, Rehab, admin blocks + ramp		₹50,556,000	₹-	₹50,556,000	
CT room		₹5,000,000	₹-	₹5,000,000	₹-
Lift (2 nos.)		₹4,600,000	₹-	₹4,600,000	₹-
Total - Infrastructure	₹36,000,000	₹96,156,000	₹-	₹60,156,000	₹36,000,000

Capital Items	BUDGET 2025-26 presented at RAC 2025	Revised Budget 2025-26	From Own Funds	Grants from Donors such as Azim Premji, TIMT etc.	From FC
Vehicles					
Four Wheeler	₹1,500,000	₹1,500,000	₹-	₹-	₹1,500,000
Small Ambulance	₹1,500,000	₹1,500,000	₹-	₹-	₹1,500,000
	₹-	₹-	₹-	₹-	₹-
Total - Vehicles	₹3,000,000	₹3,000,000	₹-	₹-	₹3,000,000
IT/Communication					
CCTV	₹200,000	₹200,000	₹-	₹-	₹200,000
New block IT		₹1,400,000	₹-	₹1,400,000	₹-
	₹-	₹-	₹-	₹-	₹-
	₹-	₹-	₹-	₹-	₹-
Total - IT Communication	₹200,000	₹1,600,000	₹-	₹1,400,000	₹200,000
Electrical/Utility					
Cables replacement	₹500,000	₹500,000	₹-	₹500,000	
Fire safety installation		₹2,000,000		₹2,000,000	
Oxygen + gas pipeline		₹2,000,000		₹2,000,000	
Airconditioning/AHU (18 nos.)		₹1,100,000		₹900,000	₹200,000
Solar Energy Panel - Roof Top 100kva	₹-	₹5,500,000	₹-	₹5,500,000	₹-
Total - Electrical/Utility	₹500,000	₹11,100,000	₹-	₹10,900,000	₹200,000
Furniture					
Furniture for staff Qtr	₹500,000	₹500,000	₹-	₹-	₹500,000
Office tables (5 nos.)	₹-	₹125,000	₹-	₹125,000	₹-
Chairs (15 nos.)	₹-	₹90,000	₹-	₹90,000	₹-
Visitors chairs (20 nos.)	₹-	₹36,000	₹-	₹36,000	₹-
Conference room Furniture - Table, Chairs and Projection	₹-	₹200,000	₹-	₹200,000	₹-
Total - Furniture	₹500,000	₹951,000	₹-	₹451,000	₹500,000
Any Other capital expenditure					
Other Items	₹400,000	₹400,000	₹-	₹-	₹400,000
Total - Any Other capital expenditure	₹400,000	₹400,000	₹-	₹-	₹400,000
Total - Medical Equipment	₹3,300,000	₹30,936,000	₹-	₹27,636,000	₹3,300,000
Total - Infrastructure	₹36,000,000	₹96,156,000	₹-	₹60,156,000	₹36,000,000
Total - Vehicles	₹3,000,000	₹3,000,000	₹-	₹-	₹3,000,000
Total - IT Communication	₹200,000	₹1,600,000	₹-	₹1,400,000	₹200,000
Total - Electrical/Utility	₹500,000	₹11,100,000	₹-	₹10,900,000	₹200,000
Total - Furniture	₹500,000	₹951,000	₹-	₹451,000	₹500,000
Total - Any Other capital expenditure	₹400,000	₹400,000	₹-	₹-	₹400,000
TOTAL CAPITAL EXPENDITURE	₹43,900,000	₹144,143,000	₹-	₹100,543,000	₹43,600,000

HERBERTPUR CHRISTIAN HOSPITAL SOCIETY
Community Health and Development Project
FC Receipts and Expenses 01 April 2024 to 31 March 2025 and Budget 2025-26

PROJECT NAME	Budget 2024-25	Opening Balance on 01 Apr 2024	Total Receipts 1 Apr 2024- 31 Mar 2025	Total Payments 1 Apr 2024- 31 Mar 2025	Closing Balance on 31 March 2025	Budget 2025-26
Anugarh Project	₹ 1,992,372	₹ 781,940.00	₹ 1,992,372.00	₹ 2,318,168.00	₹ 456,144.00	₹ 1,992,372
Anugarh/Shifa Others	₹ 1,200,000	₹ 5,723,317.85	₹ 423,834.00	₹ 1,144,806.00	₹ 5,002,345.85	₹ 1,250,000
Anugarh Carpentry Workshop	₹ 600,000	₹ 653,011.00	₹ 505,611.00	₹ 326,688.00	₹ 831,934.00	₹ 1,257,712
Anugarh Engage Disability Fund	₹ -	₹ 853,973.00	₹ -	₹ -	₹ 853,973.00	₹ 853,973
Anugarh Learning Center Dhakrani	₹ 1,000,000	₹ 1,008,991.00	₹ 916,268.00	₹ 1,133,782.00	₹ 791,477.00	₹ 1,200,000
Anugarh Learning Centre -Sahaspur	₹ 1,000,000	₹ 3,023,647.37	₹ 1,265,880.00	₹ 864,434.00	₹ 3,425,093.37	₹ 1,500,000
Anugarh Learning Centre -Vikasnagar	₹ 1,000,000	₹ 372,892.00	₹ 933,575.00	₹ 707,099.00	₹ 599,368.00	₹ 1,000,000
Anugarh Orthotics Workshop	₹ 2,400,000	₹ -214,176.00	₹ 2,475,774.00	₹ 2,261,598.00	₹ -	₹ 2,500,000
Burans Project	₹ 5,000,000	₹ 7,723,101.90	₹ 1,295,123.00	₹ 4,672,928.00	₹ 4,345,296.90	₹ 4,536,000
CBID Project	₹ 1,200,000	₹ 1,071,219.00	₹ 2,568,800.00	₹ 809,465.00	₹ 2,830,554.00	₹ 1,200,000
CBM Project - HCH	₹ 542,235	₹ 542,235.00	₹ -	₹ -	₹ 542,235.00	₹ -
Community Home	₹ 5,803,268	₹ 874,296.00	₹ 3,886,382.74	₹ 4,760,678.74	₹ -	₹ 5,508,988
Covid Relief / Building Fund	₹ 1,000,000	₹ 2,017,906.44	₹ 651,001.00	₹ 911,914.00	₹ 1,756,993.44	₹ 1,200,000
Dental Library	₹ 10,000	₹ 10,000.00	₹ -	₹ 10,000.00	₹ -	₹ -
Dermatology Fund	₹ 518,821	₹ 518,820.60	₹ -	₹ -	₹ 518,820.60	₹ -
EHA Canada Fund for 3 New Learning Centre	₹ 581,873	₹ 581,873.00	₹ -	₹ 550,303.00	₹ 31,570.00	₹ 31,570
EHA USA (Disability Equipments)	₹ 750,000	₹ 195,908.03	₹ 750,780.00	₹ 573,335.00	₹ 373,353.03	₹ 600,000
EMMS RCH-MCH PROJECT	₹ 15,851	₹ 15,851.00	₹ -	₹ 15,851.00	₹ -	₹ -
Engage Disability Beyond Suffering	₹ 245,879	₹ 245,879.00	₹ -	₹ -	₹ 245,879.00	₹ 245,879
HCH - CHGN Accessibility Fund	₹ 100,000	₹ 279,318.00	₹ -	₹ 33,049.00	₹ 246,269.00	₹ 150,000
HCH CHGN Learning Centre	₹ 120,000	₹ -2,865.00	₹ 108,100.00	₹ 105,235.00	₹ -	₹ 120,000
HCH Community College	₹ 274,111	₹ 274,111.00	₹ -	₹ -	₹ 274,111.00	₹ 274,111

PROJECT NAME	Budget 2024-25	Opening Balance on 01 Apr 2024	Total Receipts 1 Apr 2024-31 Mar 2025	Total Payments 1 Apr 2024-31 Mar 2025	Closing Balance on 31 March 2025	Budget 2025-26
Joni and Friends (Faimly Retreat)	₹ 158,023	₹ -	₹ 158,023.00	₹ 158,023.00	₹ -	₹ 211,008
Palliative Care	₹ -	₹ 125,693.40	₹ -	₹ 51,431.00	₹ 74,262.40	₹ 74,262
PMR Equipment Fund	₹ -	₹ 610,681.00	₹ -	₹ 137,944.00	₹ 472,737.00	₹ 472,737
Poor Patients	₹ 10,592	₹ 10,591.89	₹ -	₹ 10,591.89	₹ -	₹ -
Relief Project	₹ 190,698	₹ 190,698.00	₹ -	₹ 77,464.00	₹ 113,234.00	₹ 113,234
SAAP Wheel Chair Distribution	₹ 3,772,169	₹ -	₹ 3,772,169.00	₹ 3,733,980.00	₹ 38,189.00	₹ 38,189
Shifa Mental Health Project	₹ 3,300,000	₹ 39,408.00	₹ 3,320,248.00	₹ 3,110,984.00	₹ 248,672.00	₹ 3,550,000
Shifa PWDs Capacity Building Program	₹ 5,135	₹ 5,135.00	₹ -	₹ 5,135.00	₹ -	₹ -
South Asia Access Project	₹ 1,250,000	₹ -391,854.00	₹ 1,741,275.00	₹ 1,220,540.00	₹ 128,881.00	₹ 1,500,000
Torch Program	₹ 3,740,000	₹ -169,562.00	₹ 3,674,600.00	₹ 2,740,776.00	₹ 764,262.00	₹ 4,000,000
Virtucare Project	₹ 1,727,360	₹ -	₹ 1,727,360.00	₹ 251,589.00	₹ 1,475,771.00	₹ 1,475,771
Total	₹ 39,508,387.00	₹ 26,972,041.48	₹ 32,167,175.74	₹ 32,697,791.63	₹ 26,441,425.59	₹ 36,855,805.96

Separate Audited Local Designated Fund : Receipts and Expenses 01 April 2024 to 31 March 2025 and Budget 2025-26

PROJECT NAME	Budget 2024-25	Opening Balance on 01 Apr 2024	Total Receipts 1 Apr 2024-31 Mar 2025	Total Payments 1 Apr 2024-31 Mar 2025	Closing Balance on 31 March 2025	Budget 2025-26
Nari Niketan Project (Rajkiya Surksha Mahila Kalyan Vibhag Uttarakhand)	₹ 14,600,355.00	₹ 6,138,192.62	₹ 14,713,334.00	₹ 15,743,200.60	₹ 5,108,326.02	₹ 14,600,355.00
Azim Premji Foundation Fund (Anugrah Learning Centre)	₹ 4,036,139.20	₹ 4,351,957.39	₹ 3,763,763.00	₹ 4,751,724.60	₹ 3,363,995.79	₹ 3,675,442.20
RCI (Rehabilitation Council of India)	₹ 544,600.00	₹ 525,260.66	₹ 13,102.00	₹ 408,342.60	₹ 130,020.06	₹ 544,600.00
Total	₹ 19,181,094.20	₹ 11,015,410.67	₹ 18,490,199.00	₹ 20,903,267.80	₹ 8,602,341.87	₹ 18,820,397.20

HERBERTPUR CHRISTIAN HOSPITAL SOCIETY
HERBERTPUR, VIKASNAGAR, DEHRADUN, UTTARAKHAND-248142
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2025

PARTICULARS	SCH	Local Account Current Year	FC Account Current Year	Total Current Year	Local Account Previous Year	FC Account Previous Year	Total Previous Year
LIABILITIES							
General Fund	A	8,31,14,193.55	16,97,69,974.85	25,28,84,168.40	9,95,77,074.65	17,17,83,564.81	27,13,60,639.46
Restricted & Designated Funds	B	79,59,249.32	2,64,41,425.59	3,44,00,674.91	45,11,062.31	2,69,72,041.48	3,14,83,103.79
Current Liabilities & Provisions	C	1,77,47,195.42	1,06,643.00	1,78,53,838.42	77,02,975.25	16,49,861.00	93,52,836.25
Total in Rs....		10,88,20,638.29	19,63,18,043.44	30,51,38,681.73	11,17,91,112.21	20,04,05,467.29	31,21,96,579.50
ASSETS							
Property, Plant and Equipment	D	7,15,54,647.31	15,02,42,427.44	22,17,97,074.75	7,40,34,507.31	15,14,07,338.44	22,54,41,845.75
Capital Work In Progress	D-1	-	-	-	-	6,63,521.00	6,63,521.00
Current Assets & Loans & Advances	E	3,72,65,990.98	4,60,75,616.00	8,33,41,606.98	3,77,56,604.90	4,83,34,607.85	8,60,91,212.75
Total in Rs....		10,88,20,638.29	19,63,18,043.44	30,51,38,681.73	11,17,91,112.21	20,04,05,467.29	31,21,96,579.50

Accounting Policies & Notes on Accounts AAE

"As Per Our Separate Report of Even Date Annexed"



For Goyal Bhanot & Co.
Chartered Accountants
FRN 012376C

RAJNISH BHANOT
BHANOT
1954-1957

Date : 02-07-2025
Place: Dehradun
UDIN:-25402787BMHXHE2643

Dr. Mathew Samuel
Managing Director
Herbertpur Christian Hospital

Medical Director
Herbertpur Christian Hospital

C.A Rajnish Bhanot
(Partner FCA)
M.No. 402787



REHABILITATION CENTER

HCH plans to have a Rehabilitation Centre in the near future, as we have a PMR resident consultant and the infrastructure being developed on the campus.

Floor space 3000 sq.ft.

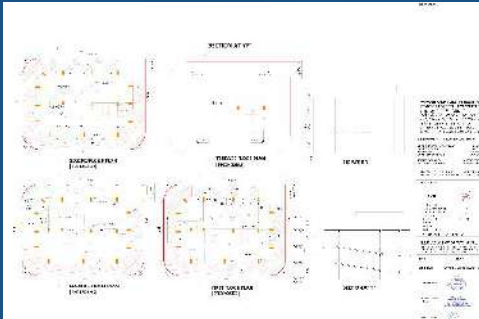
Budget for construction is 6 million INR and for equipment is 2 million INR



STAFF QUARTERS

We have an age old quarter accommodating 12 families, the replacement of this building with accommodating more staff is important.

Future PLAN



IP BUILDING RAMP

The present IP Building requires a ramp for use in emergency situations, connecting the building with the proposed trauma center.



TRAUMA CARE AND TRAINING CENTER

With the number of accident cases we receive at HCH, the present Emergency set up with 8 Beds is not adequate, hence we require a larger set up to avoid Patients referral to higher centers.



COLLEGE OF NURSING
HERBERTPUR CHRISTIAN HOSPITAL

HERBERTPUR CHRISTIAN HOSPITAL



(A unit of Emmanuel Hospital Association, New Delhi)
P.O. Herbertpur, Dist. Dehradun-248 142 (Uttarakhand)
Tel.: 01360-250260, 8755627905
E-mail: herbertpur@eha-health.org,
herbertpurchristianhospital@gmail.com
Websites: www.eha-health.org, www.hch-eha.in